# HOONAH CITY SCHOOLS BOARD OF EDUCATION MISSION STATEMENT

To deliver a quality education that inspires and challenges all students to reach their full potential.

# Thursday, April 18, 2019 7:00 PM REGULAR BOARD MEETING

# Located in the School Library

# **MEETING AGENDA**

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL (ESTABLISH QUORUM)
CORRESPONDENCE TO THE BOARD
AGENDA REVISIONS
ADOPTION OF AGENDA
APPROVAL OF MINUTES
BOARD CALENDAR
PUBLIC COMMENTS (THREE MINUTES PER SPEAKER)
ADMINISTRATIVE REPORTS

- A. Administrator's Report Ralph Watkins, Written
- B. Business Office Report Amy Stevenson, Written
- C. Grant Director's Report Norma Holmgaard, Written
- D. Maintenance Report Jeremiah Byers, Written
- E. SPED Report Sheryl Ross, Written
- F. Board & Committee Reports Robert Hutton

# **OLD BUSINESS**

- $1.0\ FY\ 2019/2020\ School\ Operating\ Fund\ Budget\ 2^{nd}$  and Final Reading NEW BUSINESS
  - 2.0 FY 2019/2020 School Calendar for 1st Reading
  - 2.1 FY 2019/2020 MOAs SPEC Education and Itinerants
  - 2.2 AASB Policy Updates for Articles 0, 1, and 3 for 1st Reading

# **DISCUSSION ITEMS:**

- · Gaming as a supplement to the school budget
- Board Workshop and Board Retreat Dates, topics for agendas

PUBLIC COMMENTS (THREE MINUTES PER SPEAKER)

**COMMENTS FROM BOARD MEMBERS** 

**FUTURE AGENDA ITEMS** 

**ADJOURNMENT** 

**NEXT MEETING DATES:** 

Regular Board Meeting-May 16, 2019

# HOONAH CITY SCHOOLS BOARD OF EDUCATION REGULAR BOARD MEETING

# March 28, 2019

**BOARD MEMBERS PRESENT:** Harold Houston, Heidi Jewell, Dillon Styers, Grace Villarreal, and Robert Hutton. Ethan Gray (Student Representative) was absent excused.

**SUPERINTENDENT/PRINCIPAL:** Ralph Watkins

**OTHERS PRESENT:** Kelli Gretsinger, Recording Secretary, Amy Stevenson, Business Manager, Sheryl Ross, SPED Director, Jeremiah Byers, Maintenance Director, Marti Lee, Clark Brown, Veronica Dalton, David Hay, Andy Gray, Tesh Miller, Wilma Davis, Pearl Miller, Jenny Miller, Eli Derenoff and Christina Carrick.

**CALL TO ORDER:** Robert Hutton called the meeting to order at 7:03pm.

**ROLL CALL:** Four (4) Board Members were present at roll call, a quorum was established. Harold Houston came to the meeting after roll call.

**HONORING TESH MILLER-GRAY:** Tesh Miller was honored for being the Paraprofessional for the Year for the State of Alaska. A slide show was shown and she was presented with an award from the School Board. Cake and juice was served.

**CORRESPONDENCE TO THE BOARD:** There were two letters sent out by the Board. Resolution #2 was sent out to the Legislators and AASB on March 8<sup>th</sup>. Harold Houston and Ralph's letter that explained the impact of the potential budgets to our school was also sent on March 8<sup>th</sup>.

**AGENDA REVISIONS:** No revisions.

**ADOPTION OF AGENDA:** Robert Hutton asked if there was any objection for adopting the Agenda. No objection. Approved by unanimous consent.

**APPROVAL OF MINUTES:** Robert Hutton asked if there was any objection to adopting the minutes. No objection. Approved by unanimous consent.

**BOARD CALENDAR:** There was an adjustment to the calendar that came out in the original packet. Ralph Watkins' travel to the Legislative Fly-In was in March not April. A corrected calendar was sent out in email to all board members and updated on the website.

# PUBLIC COMMENTS (THREE MINUTE TIME LIMIT EACH):

• Sally Dybdahl spoke about the playground. She thanked everyone that was ever involved with raising money for the playground.

# **ADMINISTRATIVE REPORT:**

- Administrator Report Ralph Watkins gave a written attached report. He added that the Job Fair that he and Grace attended was a sad event. There weren't many districts hiring: 178 teachers attended the job fair and only 9 left with jobs. Ralph also went to the Legislative Fly-In in late March.
- Business Office Report Amy Stevenson gave a written attached report.
- Maintenance Report Jeremiah Byers gave a written attached report. Jeremiah added that he recently watched a Security Camera webinar. They sent a free demo camera to our school. The outside cameras will cost \$700 and the inside cameras cost \$500.
- **SPED Report Sheryl Ross** gave a written attached report. Harold Housten asked how many paraprofessionals the district currently has. Sheryl replied there are 10.
- Board Reports Grace Villarreal reported that she went up to Anchorage with Ralph for the Job Fair. A few of the people at the Job Fair were very interested in Hoonah. Ralph Watkins spoke about the Borough meeting he had attended.

# **NEW BUSINESS:**

# 1.0 First and Final Reading of BB9320: Changing meeting time to 7 pm.

M/S Grace Villarreal, Harold Houston moved that we approve BB 9320 for First and Final Reading. Discussion: None. Robert Hutton asked if there was any objection to changing the meeting time to 7:00 pm. There was none. Passed by unanimous consent.

# 1.1 Purchase Approval of Preschool Playground Equipment (Pre-School Grant)

M/S Heidi Jewell, Dillon Styers moved that we purchase the Preschool Playground Equipment using Preschool funds. Discussion: Grace Villarreal asked if all the playground equipment will be purchased at this time. Sheryl Ross explained that only the preschool equipment will be purchased with this preschool grant. Robert Hutton asked for all those in favor to say "Aye." All five board members said "Aye." Motion passes unanimously.

# 1.2 FY 2019/2020 School Operating Fund Budget 1st Reading

M/S Heidi Jewell, Dillon Styers moved that we approve the FY 20 School Operating Fund Budget in the amount of \$2,979,558 for first reading. Robert Hutton asked for all those in favor to say "Aye." All five board members said "Aye." Motion passes unanimously.

# 1.3 FY 2019/2020 New Teacher Contracts

M/S Dillon Styers, Heidi Jewell moved that the Board of Education offer the following teachers 2019/2020 teaching contracts:

- Carolyn Kramlich
- Rachel Priser
- Joan Martin
- Alexandria Tannehill-Smith
- Ben Mettling
- Natalia M. Bucher

Discussion: Harold Houston asked what the interview process for these teachers was like. Robert Hutton summed up what Ralph Watkins mentioned in his Admin Report. There were 37 applicants interviewed by a committee that included Ralph and four remaining teachers. Robert Hutton asked for all those in favor to say "Aye." All five board members said "Aye." Motion passes unanimously.

# **DISCUSSION ITEMS:**

- Playground Bids: Jeremiah Byers gave the Board an update on the Playground Bids. Covus Design (the company we had contracted with to provide us with a playground design and the architectural work) had given us an estimate on the cost of the playground that was significantly less that the bids we received. We only had two bids. He would like direction on where to go from here. We are required to go with the lowest bidder. The bids were advertised through the Juneau Empire. Robert Hutton asked there is a deadline when we have to let the lowest bidder know we have accepted it. Don with SERRC advised that we do it quickly because the bidders may find other work. M/S Robert Hutton, Dillon Styers move that we authorize the committee to go ahead and contract with Island Construction for base bid with Alternate 1 and also 2 if we can somehow find the money to do so. Robert Hutton asked for all those in favor to say "Aye". Four board members said "Aye". Robert Hutton asked for all those opposed to say, "Nay." No member said, "Nay." Motion carried. (Later, Heidi Jewell asked Kelli to record that she did not vote on this motion because it wasn't an action item.)
- Suggested Revisions for Draft Master Calendar of Annual District Activities:
  Robert Hutton asked if there were any comments or concerns on the Draft Master
  Calendar of Annual District Activities. Harold Houston would like to see more
  specific dates to help support the District further. It was decided at the beginning of
  the school year more specific dates will be provided. Heidi would like to have

quarterly meetings with the Board and Superintendent so they all can become more unified.

- **April Regular Board Meeting Date:** The Regular Board Meeting date will remain on April 18, 2019.

PUBLIC COMMENTS (THREE MINUTES PER SPEAKER): No public comments.

# **COMMENTS FROM THE BOARD:**

- **Heidi Jewell** struggled with making decisions on Discussion Items. She asked Kelli to record that she did not vote on the Playground Bid. Robert Hutton will discuss with her a resolution to this issue.

# **FUTURE AGENDA ITEMS:**

- MOA for SPED Itinerants
- Beginnings for AASB Policy Updates
- 2nd and Final Reading of the Budget
- 1st Reading of the School Calendar

**EXECUTIVE SESSION:** Robert Hutton stated that no business will be acted upon after the Executive Session. Executive Session was entered at 8:18 pm. Gaveled out of executive session at 8:37 pm.

ADJOURNMENT: Meeting adjourned at 8:38 pm.

Respectfully submitted,

Dillon Styers Board Secretary Kelli D Gretsinger School Board Secretary

<sup>\*</sup>Please note that the audio recording of this meeting is available for listening in the District Office.

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Saturday	9	13 M/S Volleyball (JNU)	20	27	
Friday	5 Testing	Parent/Teacher Conferences M/S Volleyball (JNU)	19 Testing Elementary	26 Inservice Day	
Thursday	4 Testing	11 Parent/Teacher Conferences Testing M/S	Regular Board Meeting 7:00 PM Testing Elementary	25 Inservice Day	
Wednesday	3 Testing	10 Testing M/S	17 Testing Elementary	24	
Tuesday	2 Testing	6	16 AD/Superintendent Meeting (Petersburg) Testing Elementary Public Meeting – Glacier Bay National Park Service	23	30 Activities Banquet
Monday	1 Testing	∞	AD/Superintendent Meeting (Petersburg) Testing Elementary	22	29
Sunday		7	14	21	28

2019

May

	4	11	18	25		
Saturday	Jr/Sr Prom					
Friday	3 Annual Ku.éex' Alumni Gym 10:00 am	10 Graduation Night Class of 2019	17 Teacher Work Day (Last Day for Teachers)	24	31	
Thursday	7	9 MS/HS Academic Awards	16 Last Day of School Regular Board Meeting	23	30	
Wednesday	П	ω	15 8th Grade Promotion	22	29	
Tuesday		7 Senior Last Day	14 Field Day	21	28	
Monday		6 Elementary Beach Day	13	20	27 Memorial Day	
Sunday		5	12	19	26	

# April 18th Regular School Board Meeting Superintendent/Principal Board Report

Since our last board meeting in March here are a few things that have being taking place in support of our district's strategic plan

# Legislative update

Public Input Shapes Legislature's Budget. The legislative fly in paid huge dividends with reshaping the conversation around school finance. During the fly in several Senators and House Representatives came and spoke and listened to what we had to say about the impact of the Governor's proposed budget on education. Collectively the superintendents came with a unified message that change the conversation away from mis-information to factual information about school funding. The impact of this messaging was evident in the legislator's actions. House Finance Committee Subcommittees wrapped up their public testimony on the proposed FY20 budget. The public comment period was the most transparent and inclusive seen in many years. Finance Committee members "took the show on the road" to hear from citizens in Juneau, Ketchikan, Mat-Su, Bethel, Kenai, Anchorage, and Sitka. Additionally, testimony was taken several days from the House Finance Committee room in Juneau both in person and through teleconference.

The Subcommittee recommendations have been forwarded to the Finance Committee. House Finance has incorporated the recommendations into a substitute for HB 39. Education changes include:

- Forward funding of the foundation formula and pupil transportation for FY21;
- Removing the governor's repeal language for the \$30 million in one-time education funding for FY20 (the \$30 million remains appropriated for FY20);
- Funding for school bond debt reimbursement at \$99.8 million;
- Funding for the REAA program at \$39.3 million;
- Accepting the governor's repeal of the \$19.5 million for the curriculum pilot project (SB 104 from the 30th legislature)

Goal 3: Employee Development

Goal 3: Student Learning

Objective: To make every employee feel valued and increase their capacity to make a

difference

Objective: Meet every student's individual learning needs

Activity: Trauma informed Schools Training Report

We are continuing pursue the implementation of Trauma Informed Practices. This research driven approach to school practices, polices, and procedures we are looking to provide ample training for those that will lead this implementation. April 25th-26th we will be holding a staff inservice with AASB to look at what that implementation will look like and what our first steps should be. Board members are welcome to participate. This is still part of my report as I would like to know for planning purposes who of the board would like to attend.

# Goal 2: Stakeholder satisfaction

Objective: Improve communication with all stakeholders

Activity: First reading of the proposed 2019-2020 school academic and elective calendars. The calendar was developed in concert with remaining staff members. Each staff member and the opportunity to review and make recommendations for the calendar's content.

Goal 2: Stakeholder satisfaction

Objective: Improve communication with all stakeholders

# **Activity: Borough Formation Committee**

As a member of the committee I am using that role to advocate for the school district when it comes to funding in the developing budget. Right now the budget includes funding the district to the cap \$800,000. The intent is to restore many of the programs that have been lost due to shrinking revenue. In this role I am able to share the research around the importance of programs and initiatives. The committee is excited about the opportunity to see many of these things return.

# Activity: Meeting with Chris about gaming

At the direction of the Board I met with Chris who explained the workings of how gaming would work for our district. In the meeting were myself, Amy Stevenson, Robert Hutton, and Grace Villarreal. It's pretty strait forward. As a district we would seek out an operator which is a for profit entity. (In the state of Alaska only not for profits can conduct gaming) The operator when chosen would then draft a contract with the district and conduct gaming activities on its behalf. Activities include but are not limited to: pull tabs, raffles, and bingo. The district would receive a percentage of the operators adjusted net profits. The percentage varies depending on the gaming activity. Pull tabs net a 30% return. I asked if she knew of any school districts that participated in gaming through and operator and she did not. The data could not be queried that way. I have a call out to other superintendents to see if they do and the response from their communities. At the time of this report I had not had any replies.

Goal 1: Student Learning

Objective: Produce an increasing graduation rate.

Activity: Monitor student growth through data collection

PEAKS Testing is underway. We had a successful testing week for secondary. At the time of this report elementary students had not tested. Data from peaks will be available during our September board meeting.

Goal 3: Employee Development

Objective: Educate employees on local and tribal culture

Action 3: Scheduling an in-service for new teachers

Last year as part of teacher in-service we work with Huna Totem to provide information to for incoming staff on the history of our community and the Tlingit people. They shared stories, answered questions, and engaged the staff in an examination of their own culture. This was well received by the staff and Huna Totem. We want to continue this effort of acclimating our new teachers to our community. We have planed another in-service for next years staff. Board members are welcomed to participate.

# **Upcoming Travel:**

April 14th-16th AD meeting in Petersburg. Adam Gretsinger will be attending as well. Superintendents were asked to attend as a discussion about revamping how athletics are done in SE is on the agenda.

June 18th-21st Trauma Informed School Conference. Attending: Renee Gray, Laura Jett, Natalia Bucher,

# MEMORANDUM

TO:

HCSD Board of Education

FROM:

Amy Stevenson, Business Manager

RE:

April Board Report

# **Current Information:**

1. Extra-Curricular expenses sent to the City of Hoonah for March 2019.

- 2. Continued work on different budget scenarios for the City of Hoonah for the Borough formation committee when they are requested.
- 3. Deposits up to date.
- 4. Journal entries are up to date.
- 5. March bank statement is reconciled.
- 6. March breakfast/lunch and FFVP reimbursement is done and sent to DEED
- 7. All but one 3<sup>rd</sup> quarter grants reimbursements have been submitted.
- 8. 3<sup>rd</sup> quarter Form 941 and ESD have been submitted for payroll.
- 9. The 2020 Impact Aid Field review was submitted and we are awaiting the response from this.
- 10. Exempt contracts are completed but we are waiting until May to put them before the Board just in case we receive news from the State on cuts to our budget.

# **Next Steps:**

- 1. Deposits done as received
- 2. Continued working on FY 20 school calendar
- 3. Filing
- 4. Continued audit prep for the last three quarters.
- 5. Work on destruction of old records per the State of Alaska's School District Model Records Retention and Disposition Schedule.
- 6. Beginning the process of closing out the FY 19 school year
- 7. Beginning setting up files for FY 20 school year.

Hoonah City Schools Year to Date - 7/1/2018-3/31/2019

		Monthly Revenue Report				
1					Remaining	Percentage
Account number	Account Description	Current Approved Budget	YTD Encumb	YTD Revenue	Balance	Remaining
100-0000-10-40110	CITY APPROPRIATION	\$314,603.00	\$0.00	\$200,000.00	\$114,603.00	36.42%
100-0000-10-40120	CITY - IN-KIND SERVICES	29,391.00	0.00	0.00	29,391.00	100.00%
100-0000-10-40300	AVAILABLE FUND BALANCE	151,931.00	0.00	00.00	151,931.00	100.00%
100-0000-10-40300	EARNINGS ON INVESTMENTS	1,500.00	0.00	392.42	1,107.58	73.83%
100-0000-10-40400	OTHER LOCAL REVENUE	10,000.00	0.00	5,956.65	4,043.35	40.43%
100-0000-10-40470	E-RATE REVENUE	33,600.00	0.00	0.00	33,600.00	100.00%
100-0000-20-40510	STATE FOUNDATION	2,262,178.00	0.00	1,734,246.00	527,932.00	23.33%
100-0000-20-40556	TRS ON-BEHALF RELIEF	155,726.00	0.00	0.00	155,726.00	100.00%
100-0000-20-40557	PERS ON-BEHALF RELIEF	26,078.00	0.00	0.00	26,078.00	100.00%
100-0000-20-40940	QUALITY SCHOOLS	6,858.00	0.00	6,858.00	0.00	0.00%
100-0000-30-41090	PRIOR YR PL81-874	0.00	0.00	55,877.55	-55,847.55	
100-0000-30-41100	PUBLIC LAW 81-874	112,125.00	00.00	209,533.58	-97,408.58	-86.87%
Report Total:		\$3,103,990.00	\$0.00	\$2,212,864.20	\$891,155.80	
		Montly Expense Report				
	70 000		YTD		Remaing	Percent
Account	Accounts summarzed by Function	Current Budget	Encombrances	YTD Expenditures	Balance	Remaining
1100 REGULAR INSTRUCTION	JCTION	\$1,083,656.00	\$0.00	\$664,291.39	\$419,364.61	38.69%
2000 SPECIAL EDUCATION INSTRUCTION	FION INSTRUCTION	\$631,471.00	\$239.94	\$459,654.57	\$171,576.49	27.17%
2200 SPEC ED SUPPORT SVCS - STUDENTS	T SVCS - STUDENTS	\$153,441.00	\$353.10	\$72,705.33	\$80,382.57	52.38%
3500 SUPPORT SERVICES - INSTRUCTION	ES - INSTRUCTION	\$30,288.00	\$1,048.92	\$8,669.70	\$20,569.38	67.91%
3510 SUPPORTING SERVICES-TECHNOLOGY	<pre> {VICES-TECHNOLOGY</pre>	\$153,225.00	\$7,009.65	\$90,774.99	\$55,440.36	36.18%
4000 SCHOOL ADMINI	4000 SCHOOL ADMINISTRATION - PRINCIPAL	\$115,804.00	\$740.07	\$81,060.43	\$34,003.50	29.36%
4500 SCHOOL ADMIN	4500 SCHOOL ADMIN SUPPORT SVCS - PRINCIPAL	\$107,892.00	\$0.00	\$81,753.64	\$26,138.36	24.22%
5100 DIST ADMIN - SUPERINTENDENT	PERINTENDENT	\$134,354.00	\$329.96	\$88,094.80	\$45,899.24	34.16%
5110 SCHOOL BOARD		\$49,472.00	\$0.00	\$21,509.31	\$27,962.69	56.52%
5500 DISTRICT ADMIN	SSUU DISTRICT ADMINISTRATION SUPPORT SVCS	\$189,572.00	\$0.00	\$142,289.58	\$47,282.42	24.94%
6000 UPERATIONS AN	6000 DPEKATIONS AND MAIN ENANCE OF PLANT	\$404,815.00	\$0.00	\$282,864.12	\$121,950.88	30.12%
Bonost Total	HER FUNDS	50,000.00	0.00	0.00	50,000.00	100.00%
neport rotal:		\$3,103,990.00	\$9,751.64	\$1,993,667.86	\$1,100,570.50	35.45%

Net YTD-Revenue Minus Expense Total:

\$219,196.34

Hoonah City Schools
Grants Year to Date - 7/1/2018-3/31/2019
Monthly Revenue Renort

		Monthly Revenue Report				
Account number	Grants	Current Approved Budget	VTD	4	Remaining	Percentage
202-0000-20-41810	Fund 202 SPED PART B TITLE VIB	nagnia navoiden inama	11D Encumb	Y I D Revenue	Balance	Remaining
203-0000-20 41810	First 202 SECTION BY HILE VIB	\$83,528.14	\$0.00	\$2,355.66	\$81,172.48	97.17%
345 0000 20-41610	rund 203 PRESCHOOL DISABLED	3,116.56	0.00	0.00	3,116.56	100.00%
243-0000-20-40300	Fund 245 PRE-ELEMENTARY DEV	240,000.00	0.00	57,365.81	182,634,19	76.09%
263-0000-20-41810	Fund 263 TITLE I PART A	118,417.40	0.00	35,883,13	82.534.27	%69 69
278-0000-20-41810	Fund 278 TITLE II PART A	8,770.00	0.00	7,870.62	8899.38	10.25%
280-0000-10-40400	Fund 280 Cult. Resp Schools - Local Revenue	1,000.00	0.00	0.00	1	100 00%
280-0000-31-41400	Fund 280 Culturally Responsive Schools	10,627.00	0.00	4 943 22		52 488
282-0000-31-41400	Fund 282 Culturally Responsive Schools FY 18	42,669.00	0.00	33:61-67:	77 660 00	33.48%
350-0000-30-41300	Fund 350 Johnson O'Malley Old Grant	115.08	0.00	115.08	42,883.00	100.00%
	Fund 351 Title VI, Indian Education	42,176.00	0.00	19,280.84	23.159.16	5.00%
	Fund 359 JOHNSON O'MALLEY FY 18	33,220.00	0.00	0.00	000	100 00%
	Fund 367 LINGIT TUNDATA'AN	1,127,499.00	0.00	203,975.72	923.523.28	81 90%
	Fund 369 STEPS Partnership w/ AASB	295,391.00	0.00	0.00	0.00	100 00%
	Fund 393 ANEP Cultrual Approach Local Revenue	13,426.00	0.00	13,426.00	0.00	0.00%
40180	Fund 393 ANEP CULTURAL APPROACH TO LEARNING	196,921.00	0.00	175,201.91	21.719.09	11 02%
Report Total:		\$2,216,876.18	\$0.00	\$520,417.99	\$1,368,066.19	
		Montly Expense Report				
Expe	Expenditures summarzed by Grants	Current Budget	YTD Expenditu	YTD Encumb	Remaing Balance	Percent
Fund 202 SPED PART B, TITLE VIB	TLE VIB	\$83,528.14	\$22,049.65	\$0.00	\$61.478.49	722.600/
Fund 203 PRESCHOOL DISABLED	ABLED	3,116.56	0.00	00'0	3 116 56	100.00%
Fund 245 PRE-ELEMENTARY DEV	RY DEV	240.000.00	93 677 57	CC NNO 93	סביסדדינ	100.00%
Fund 263 TITLE I PART A		118 417 40	75,717.57	00,044.73	0/.//4///	32.28%
Fund 278 TITLE II PART A		00 022 8	46,508.49	0.00	71,908.91	60.72%
Fund 280 Culturally Responsive Schools	onsive Schools	0,77,00	7,870.62	0.00	889.38	10.25%
Fund 282 Culturally Responsive Schools EV 18	onsive Schools EV 18	11,627.00	4,943.22	0.00	6,683.78	57.48%
Fund 350 Johnson O'Mallay Old Grant		47,669.00	0.00	0.00	42,669.00	100.00%
Find 351 Title VII Indian Education		115.08	115.08	0.00	115.08	0.00%
Flind 359 IOHNSON O'MALLEY		42,440.00	41,451.49	0.00	988.51	2.32%
Find 367 HNGIT THINDATAIAN	ורכן	36,366.00	14,376.05	0.00	21,989.95	60.46%
Fund 369 STEPS	A AIN	1,127,499.00	312,856.16	1,806.44	812,836.40	72.09%
		295,391.00	12,560.21	0.00	282,833.79	%00.96
Poport Total	Fund 393 ANEP CULTURAL APPROACH TO LEARNING	210,347.00	195,356.28	0.00	14,990.72	7.12%
neport Total.		\$2,220,286.18	\$751,764.82	\$70,651.17	\$1,397,988.27	

-\$231,346.83

# Net YTD-Rev Minus Expense Total:

Hoonah City School District State and Federal Grant Report Hoonah Board of Education April 11, 2019

Prepared by Norma Holmgaard

# **State Grant Programs**

Early Learning

240,000.00

Department of Education Approved.

This program continues to support the Pre-K program. At this time there is no indication if the Legislature will open this program again for applications. I will continue to advocate for it as I hope you will communicate with your elected officials as well.

## Consolidated Grant Programs

109,061.00

On Tuesday and Wednesday, April 9th and 10th I attended the Consolidated Grant training sponsored by the Alaska Department of Education on behalf of Hoonah City School District. It appears that grant funds will remain stable for the FY'320 school year.

ESSA, the Every Student Succeeds Act did add a couple of new components for grant applicants such as evidence of Tribal Consultation and an MOA with the Office of Children's Services on behalf of foster children.

An area gaining very close scrutiny is the concept of "supplement vs. supplant." This means that activities and programs previously funded through general education funds cannot be included in Consolidated Grant Program funds. We will be vigilant not to cross this line.

# Federal Programs Advisory Committee

The Federal Programs Advisory Committee will hold its last meeting in early May. At this meeting the Advisory Committee will make recommendations for programs and activities to be funded from the Consolidated Grants. These recommendations will include professional development priorities.

# <u>Lingit Tundata'ani – Demonstration Grant</u>

Hoonah City School District has been notified that the Federal Grant Manager for this program has been changed for the third time. We continue to be in communication with the US Education Department to ensure full compliance.

ON Friday, April 12, Claudia Dybdahl will be at Hoonah City School. Claudia is the contracted grant evaluator. A performance report is due on June 12 which will arrive quickly. Claudia will be meeting grant staff and collect data showing the effectiveness of our programs.

The Aunties and Uncles program has made progress but continues to struggle with full implementation. This will be a priority focus for FY'20.

# April Maintenance Report

Received a quote from a distributer for the security cameras. I will include that with report

The compressor for the smaller walk in freezer went out I am in the process of procuring costs that include shipping as that will be a big part of the cost.

Ordered the replacement parts for the existing playground.

We have awarded the playground construction to Island contractors. The protest period past without any protests. We set the work to be done over the summer so they cannot start until after school gets out.

I feel it would be worth looking into putting a door back between the Erickson building and the foyer.

The deck heading into the Erickson building needs some repairs due to water damage.

I have been doing my PM's and have them written down but now need to enter them into the data system.

We have what was deemed by the clinic as a "massive influenza outbreak" and the other custodian has fallen ill.

I have started looking into how much gravel we will need to do some landscaping behind the school. Just enough to eliminate some of the differences in elevation between the covered area and the gravel and the sidewalks and the gravel.



Macker Tek Ltd.

501 Silverside Rd. Ste. 105 Wilmington, DE, 19809-1376 Ph: 866-646-3131 Bill To: Jeremiah Byers

Hoonah City School District PO Box 157

Quote #

Date:

April 1, 2019 2019-1933

Hoonah City School District 366 Garteeni Highway Hoonah, AK, 99829 Ship To: Hoonah, AK, 99829

Calor

Salest	Salesperson	Shipping Shipping Terms	Paymont	ont	Duo Date	3			
Gary V	Gary Woitzik ext 1010		TBD		Due Date				
Oty		Description	MSRP	0	Discount	Unil	Unit Price Line Total	Line	Total
14.00		Verkada D30 Indoor Camera with 30 Day Retention	9 \$	00.669	30.00%	49	489.30	\$	5.850.20
10.00		Verkada D50 Outdoor Camera with 30 Day Retention	∞ +9	899.00	30.00%	49	629.30	49	5.293.00
24.00		Verkada 3 Year Camera License	8	00.66	30.00%	\$	279.30 \$ 6,703.20	49	5,703.20
1.00	Shipping	Shipping to End User				€9	206.54	€9	206.54
		**Pricing Valid Unti April 30, 2019**							

Quotation prepared by:

This is a quotation on the goods named, subject to the conditions noted below:

(Describe any conditions pertaining to these prices and any additional terms of the agreement. You may want to include contingencies that will affect the quotation.)

To accept this quotation, sign here and return:

Subtotal \$ 20,052.94 Total USD \$ 20,052.94 Sales Tax

Thank you for your business!

501 Silverside Rd. Ste. 105, Wilmington, DE, 19809-1376 Ph. 866-646-3131 Fx: 866-646-3171 www.mackertek.com



P.O. Box 157 366 Garteeni Hwy. Hoonah, Alaska 99829 (907) 945-3611 Fax (907) 945-3492

# April 2019 Special Education Report to the Hoonah School District Board

Dear Hoonah City School Board and Superintendent Ralph Watkins,

### **Action Items:**

# Requesting board to approve the MOAs for the special service providers:

- a. Kaye Lawson, OTR, M. ED.
- b. Doug Wesson, ED. School Psychologist
- c. Shannon Robels, M.A. CCC-SLP with Alaska's Midnight Sun Therapy Services, owner Chelsea Wilburn-McCarthy, M.A. CCC-SLP Speech-Language Pathologist.
- d. Working out contracts here still for a PT with Alaska's Midnight Sun Therapy Services (to be submitted).

# In Process: End of Year

- Ongoing direct services in reading, mathematics, and speech, and pre-k social language groups.
- OT and Speech Path are coming in for Qtr. 4 reports next week.
- Special Education DO Filing to be completed in April and May.
- Excel worksheets for the new sped teachers about students' needs, schedules, student artifacts, functional behavior assessments, behavior plans, 504s, and related services.
- The PEAKS Alternate Assessment/DLM will be given to students next week.
- We are down to four more IEPs! Next jobs: organizing student equipment and resource rooms.
- The special services team is developing sped staff schedules to help facilitate our new sped teacher's transition.
- We are setting up ESY, Extended School Year for six-weeks this summer for special education students who may regress if not provided services. Thirteen students will benefit from our summer program with Tesh Miller-Gray and one other staff member.
- We were gifted iPads, a docking station, keyboards, headphones, iPad protector covers, and coding equipment for special education from Donorschoose.org. TechOps will be here this month to set up the iPads for Fall:

### "STEAM AHEAD for SPED"

# THE BULK OF THIS DONATION CAME FROM:

Daina Holmberg from Austin, TX gave to STEAM for AHEAD for SpEd!.

"Good luck, Hoonah students in Ms. Ross' class! When I lived in Alaska I learn so much from my trips to Hoonah and the many loggers I met from Hoonah! And Governor Frank (and his wife Nancy) Murkowski also loved Hoonah and Hoonah has a special place in my heart. Good luck and study hard! The future of Alaska needs you!"

My last day is May 22. On behalf of the sped team, thank you for the privilege to serve our students and families in this public service arena. Warmest Regards, Sheryl Ross for the Team

<b>AGEND</b>	ΔΙ	TEM	1	014	Business	1	1
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<u>√</u> _	ACTION
Ι	DISCUSSION

TOPIC: FY 20 School Operating Fund Budget for 2<sup>nd</sup> and Final Reading

# Background

The attached budget cover memo describes this board agenda item. There were no changes made.

# Recommendation

I move that we approve the FY 20 School Operating Fund Budget in the amount of \$2,979,558 for first reading.

# MEMORANDUM

TO: Hoonah Board of Education

THRU: Ralph Watkins, Superintendent/Principal

FROM: Amy Stevenson, Business Manager

RE: FY20 Preliminary Budget – School Operating Fund

# **PURPOSE**

Per AS 14.14.060, the Hoonah City School District (HCSD) Board of Education is required to approve a balanced budget that is then transmitted to the City of Hoonah by May 1<sup>st</sup>. This budget must then be submitted to the Department of Education and Early Development by July 15<sup>th</sup> annually.

The preliminary draft budget has been developed for recommendations from the Board of Education, staff, and community members on ways to reduce projected expenditures to match projected revenue. The revenue budget total is: \$2,879,558 minus the expenditure budget total of \$2,947,561 = a deficit of \$68,003.

Just a reminder for everyone, at the beginning of FY 19, we had a fund balance of \$172,293. In January, due to a decrease in revenue and an increase in expenditures, a revision to the FY 19 budget was approved by the Board of Education using \$151,931 of the fund balance leaving \$20,363 remaining in fund balance. Therefore, using fund balance to balance the FY 20 budget is not an option.

The attached budget recaps are an integral part of this budget memo.

# PERTINENT INFORMATION - OPERATING FUND

The budget work session tonight is to solicit suggestions to address the HCSD budget challenges. The public and staff are encouraged to continue providing input to the administration and to the Board of Education throughout this budget season.

# **Revenue Budget**

The FY 20 enrollment projections is based on 115 students generating \$2,307,550 which is \$45,372 more than FY 19 foundation revenue.

The FY 20 required minimum local effort in the funding formula is \$215,990; whereas the maximum amount the City of Hoonah may contribute is \$809,260.

The FY 20 budget goal is to operate within the available revenue; therefore, the hope is to not use any fund balance or to transfer from other funds to balance operational costs.

# **Expenditure Budget**

Staffing: The FY 20 draft budget decreases teachers to 8 regular instructional teachers, 1.5 special education teachers, a half time sped director, a half-time principal, a half-time superintendent, a full time business manager, a 10-month accounting clerk/administrative assistant, a new school secretary, 1.5 custodians, and a half-time maintenance director (the other half of this person's day will include custodial duties.)

Classified staff are status quo with their number of days budgeted as follows based on a teacher's contract year of 190 days.

Para-professionals	179 days per year
School Secretary	220 days per year
Custodian	244 days per year
Maintenance Director	260 days per year
Accounting Clerk	205 days per year
Business Manager	260 days per year

Administration will remain status quo: Superintendent/principal

Benefits: Health care has been budgeted with a projected 8 % increase.

Other Expenditure Budget Categories: All other budgets have been included in the FY 20 draft budget on a status quo basis from the FY 19 revised budget except water/sewer/garbage. This category was increased to reflect the new rates as of January 2019.

FY 20 Draft Budget Expenditure Function Changes Relative to the FY 19 Budget Revision are:

Function Description	Budget Change	<u>Amount</u>
100 Regular Instruction	Salary Schedule and step increases for returning staff. Reduction of 2 teachers.	(\$114,867)
200 Special Education	1.5 special education and projected salary & benefits	\$ 8,109
220 Special Education Support	.5 special education director and projected salary and benefits	(\$ 24,505)
400 School Administration	Increased benefits to reflect 8% projected increase to health benefits	\$ 1,453
450 School Adm. Support Staff	Salary and benefits for secretary as a classified employee.	(\$ 41,703)
510 District Administration	Increased benefits to reflect 8% projected increase to health benefits	\$ 1,453
550 District Adm. Support Staff	Step and projected benefit increases	\$ 7,160
600 Operations & Maintenance	Step and projected benefit increases, water, sewer, and garbage rate increase	\$ 6,471
	Total Expenditure Changes	(\$156,429)

# LEGISLATIVE SESSION

As you know, the Alaska Legislature is in session wrestling with the Governor's budget along with the State of Alaska's financial challenges. At this time, it appears there will be a reduction to the funding formula. The Governor's budget reflects a 22 % cut to the funding formula. The projected cut to our funding if the Governor's budget is approved will be -\$506,224.00. If that occurs, then the situation facing the Board of Education will be impossible.

# FOOD SERVICE AND PUPIL ACTIVITY FUNDS

These funds have been budgeted status quo based on the FY 19 budget revision.

# **RECOMMENDATION**

The administration recommends efforts be taken to increase student enrollment as a measure to close the budget deficit.

# Hoonah City School District FY20 Budget Draft

Act ADM         EST ADM <t< th=""><th></th><th>Student Enrollment</th><th>112.95</th><th>115</th><th></th><th></th></t<>		Student Enrollment	112.95	115		
OPERATING FUND         Adopted         Draft           FY 19         FY 20           FY 19         FY 20           FY 20         Difference           Budget         Budget         Difference           REVENUE         Budget         Difference           City Contribution         314,603         315,990         1,387           City Contribution         Ukind         29,391         29,391         29,391           City Contribution         Pupil Activities         1,500         1,500         1,500           City Contribution         Dual Activities         1,500         1,000         1,000           City Contribution         Pears         1,500         1,000         1,000           Cheases         1,500         1,500         1,000         1,000         1,000           Chases         1,500         1,500         1,000			Act ADM	EST ADM		
OPERATING FUND         Adopted         Draft           FY 19         FY 20           FY 19         FY 20           Budget         Budget         Difference           City Contribution         314,603         315,990         1,387           City Contribution - In Kind         29,391         29,391         -           City Contribution - In Kind         29,391         -         -           Rentals         10,000         10,000         -         -           City Contribution - In Kind         2,262,178         2,307,550         46,372           State Revenue: Foundation Program         2,262,178         2,307,550         46,372           State Contribution: On Behalf TRS         155,726         136,403         112,125						
FY 19         FY 20           Budget         Budget         Difference           City Contribution         314,603         315,990         1,387           City Contribution - In Kind         29,391         29,391         1,387           City Contribution - Pupil Activities         1,500         1,500         1,387           City Contribution - In Kind         29,391         29,391         -           City Contribution - In Kind         29,391         -         -           Chases         Earnings on Investments         10,000         10,000         -           Rentals         Contribution - In Kind         2,262,178         2,307,550         45,372           State Revenue: Countribution: On Behalf TRS         155,726         136,403         16,933           State Contribution: On Behalf PERS         26,078         26,058         (20)           State Broadband Assistance         112,125         112,125         -           Ederal Revenue: Impact Aid         112,1331 <th< td=""><td></td><td>OPERATING FUND</td><td>Adopted</td><td>Draft</td><td></td><td></td></th<>		OPERATING FUND	Adopted	Draft		
REVENUE         Budget         Difference           City Contribution         314,603         315,990         1,387           City Contribution - In Kind         29,391         29,391            City Contribution - In Kind         1,500         1,500            City Contribution - In Kind         29,391             Cheases         Contribution         10,000         10,000            Rentals         E Rate Revenues         2,262,178         2,307,550         45,372           State Revenues         Coundation Program         2,262,178         2,307,550         45,372           State Revenue         Countribution: On Behalf PERS         155,726         136,403         (19,323)           State Contribution: On Behalf PERS         26,078         26,058         (20)           State Broadband Assistance         112,125         112,125            Broad Fund Balance         151,931         112,132         (151,231)<			FY 19	FY 20		
City Contribution         314,603         315,990         1,387           City Contribution - In Kind         29,391         29,391         -           City Contribution - In Kind         29,391         -         -           City Contribution - Pupil Activities         1,500         1,500         -           Earnings on Investments         10,000         1,500         -           Other         10,000         10,000         -           Rentals         2,202,178         2,307,550         -           Exate Revenue: Foundation Program         2,262,178         2,307,550         45,372           State Revenue: Quality Schools Grant         6,858         6,941         83           State Contribution: On Behalf TRS         155,726         136,403         (19,323)           State Broadband Assistance         112,125         112,125         -           Federal Revenue: Impact Aid         112,125         -         -           Use of Fund Balance         151,931         (151,931)         -			Budget	Budget	Difference	
City Contribution         314,603         315,990         1,387           City Contribution - In Kind         29,391         29,391         -           City Contribution - Pupil Activities         1,500         1,500         -           Earnings on Investments         10,000         10,000         -           Other         10,000         10,000         -           Rentals         33,600         33,600         -           Leases         2,262,178         2,307,550         45,372           State Revenue: Foundation Program         2,262,178         2,307,550         45,372           State Revenue: Couality Schools Grant         6,858         6,941         83           State Contribution: On Behalf PERS         26,078         26,078         (19,323)           State Contribution: On Behalf PERS         26,078         26,058         (20)           State Broadband Assistance         112,125         112,125         -           Federal Revenue: Impact Aid         112,125         -         -           Use of Fund Balance         151,931         (151,931)         -           Total Revenue: Impact Aid         112,125         (151,931)		REVENUE				
City Contribution         314,603         315,990         1,387           City Contribution - In Kind         29,391         29,391         -           City Contribution - Pupil Activities         1,500         1,500         -           Earnings on Investments         1,500         1,500         -           Other         10,000         10,000         -           Rentals         2,200         2,300         -           Leases         33,600         33,600         -           State Revenues         2,262,178         2,307,550         45,372           State Revenue:         Quality Schools Grant         6,858         6,941         83           State Revenue:         Quality Schools Grant         155,726         136,403         (20)           State Contribution:         On Behalf TRS         26,078         26,058         (20)           State Broadband Assistance         112,125         112,125         -           Federal Revenue:         Impact Aid         112,125         -           Use of Fund Balance         151,931         112,125         -           Balance         13,103,990         2,979,558         (124,432)	*	-				
City Contribution - In Kind         29,391         -           City Contribution - Pupil Activities         1,500         1,500         -           Earnings on Investments         1,500         1,500         -           Other         10,000         10,000         -           Rentals         2,262,178         33,600         -           E Rate Revenues         33,600         -         -           E Rate Revenue: Foundation Program         2,262,178         2,307,550         45,372           State Revenue: Condition on Behalf TRS         155,726         136,403         (19,323)           State Contribution: On Behalf PERS         26,078         26,058         (20)           State Broadband Assistance         112,125         112,125         -           Federal Revenue: Impact Aid         112,125         112,125         -           Use of Fund Balance         151,931         (151,931)         -           Assistance         151,931         152,432         154,432		-	314,603	315,990	1,387	Additional \$100,000 over minimum
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Total Revenue 3,103,990 2,979,558						
	16		3,103,990	2,979,558	(124,432)	

	Adopted	Draft		
	FY 19	FY 20		
	Budget	Budget	Difference	
EXPENDITURES				
100 Doct last and action of				
3				
	637,833	570,253	(67,580)	3 elmentary teachers 4 secondary 1 elementary/cocondary
18 320 Non-Certified Salaries	21,227	5.000	(16 227)	
19 350 Employee Benefits	376.896	345 836	(31,060)	sade of year
<b>20</b> 420 Travel			(00,10)	
21 440 Other Purchased Services	13,950	13.950		
22 441 Online Classes	10,000	10.000		
23 443 Music Equipment Repair				
24 450 Teaching Supplies	23.750	33 750	10 000	
25 451 Music Supplies				increased instructional supply budget
26 471 Textbooks				
77 Total Regular Instruction	1,083,656	978,789	(104,867)	
200 Special Education Instruction				
28 310 Certified Salaries	125,452	104.586	(20,866)	5 SDED Diseason 1 F consist of the section of the s
29 320 Non-Certified Salaries	217.037	245 656	28 619	S norm and 4 according to the control of the contro
30 350 Employee Benefits	282,282	282 638	37.6	o paras and i speed para, also para subs for the year
31 420 Staff Travel	1,200	1.200		
32 440 Other Purchased Services	200	200	1	
33 450 Teaching Supplies	5,000	2,000	1	
34 Total Special Education Instruction	631,471	639,580	8,109	
220 Special Ed Supporting Services				
35 310 Certified Salaries	47,255	37.683	(9 572)	5 SDED Director
36 350 Employee Benefits	39,486	24,553	(14,933)	
37 410 Professional & Technical	64,700	64,700		
38 420 Staff Travel	2,000	2,000	1	
39 Total Special Ed Supporting Services	153,441	128,936	(24.505)	

Pry 10   P			Adopted	Draft			
300 Supporting Services - Students         Budget         Difference           301 Certified Salaries         310 Certified Salaries         100 Certified Salaries           310 Certified Salaries         310 Certified Salaries         100 Professional & Technical           310 Certified Salaries         320 Non-Certified Salaries         100 Professional & Technical           310 Certified Salaries         320 Non-Certified Salaries         100 Professional & Technical           440 Professional & Technical         4788         4788           420 Staff Travel         4788         4788           421 Teacher Enrichment         4788         4788           432 Student Travel         470 Professional & Technical         5,997           440 Other Purchased Services - Instruction         30,288         36,285         5,997           450 Supplies         50,065         50,065         70,000         70,000         70,000           433 Communications         56,065         50,065         70,000         70,000         70,000           433 Communications         56,065         50,065         70,000         70,000         70,000           433 Communications         56,065         50,065         70,000         70,000         70,000           480 Technology Purchases <td< th=""><th></th><th></th><th>FY 19</th><th>FY 20</th><th></th><th></th><th></th></td<>			FY 19	FY 20			
300 Supporting Services - Students       300 Supporting Services - Students         310 Certified Salaries       410 Professional & Technical         350 Supporting Services - Instruction       350 Supporting Services - Instruction         350 Supporting Services - Instruction       4,788         350 Supporting Services - Instruction       4,788         410 Professional & Technical       4,788         420 Staff Travel       4,788         421 Teacher Enrichment       4,788         432 Student Travel       4,788         440 Other Purchased Services       5,997         450 Supplies       25,500         31,497       5,997         450 Supplies       25,500         351 Supporting Services - Instruction       30,288         36,065       50,065         433 Communications       50,065         440 Professional & Technical       70,000         433 Communications       50,065         440 Professional & Technical       70,000         440 Professional & Technical       70,000         441 Professional & Technical       70,000         442 Technical       70,000         443 Communications       70,000         440 Professional & Technical       70,000         440 Professiona			Budget	Budget	Difference		
310 Certified Salaries       410 Professional & Technical         410 Professional & Technical       10 Professional & Technical         350 Supporting Services - Instruction       310 Certified Salaries         320 Non-Certified Salaries       320 Non-Certified Salaries         320 Non-Certified Salaries       320 Non-Certified Salaries         320 Employee Benefits       410 Professional & Technical         440 Professional & Technical       4788         420 Student Travel       4788         421 Teacher Enrichment       4,788         422 Student Travel       4778         423 Communications       25,500         440 Other Purchased Services       25,500         450 Supplies       36,288         351 Supporting Services - Technology       70,000         430 Communications       50,065         440 Orther Purchases       50,065         450 Supplies       33,160         351 Supporting Services - Technology       70,000         440 Professional & Technical       70,000         440 Orther Purchases       33,160         450 Supporting Services - Instruction       153,225         450 Supporting Services - Instruction       153,225		300 Supporting Services - Students					
410 Professional & Technical         Total Supporting Services - Students         360 Supporting Services - Instruction         370 Certified Salaries         320 Non-Certified Salaries         320 Non-Certified Salaries         320 Se Employee Benefits         410 Professional & Technical         420 Staff Travel         422 Student Travel         422 Student Travel         423 Communications         440 Other Purchased Services         450 Supplies         560 Supplies         760 Supplies         851 Supporting Services - Instruction         361 Supporting Services - Instruction         460 Counter Services - Instruction         460 Counter Services - Instruction         460 Counter Services - Instruction	40						
Total Supporting Services - Students       Total Supporting Services - Instruction         350 Supporting Services - Instruction       310 Certified Salaries         320 Non-Certified Salaries       320 Non-Certified Salaries         350 Employee Benefits       4.788         410 Professional & Technical       4.788         420 Staff Travel       4.788         421 Teacher Enrichment       4.788         422 Student Travel       4.788         420 Other Purchased Services       5,997         450 Supplies       25,500         361 Supporting Services - Instruction       30,288         361 Supporting Services - Technology       70,000         410 Professional & Technical       70,000         433 Communications       50,065         480 Technology Purchases       33,160         33,160       33,160         10tal Supporting Services - Instruction       153,225         10tal Supporting Services - Instruction       153,225	41						
350 Supporting Services - Instruction       310 Certified Salaries         310 Certified Salaries       320 Non-Certified Salaries         320 Non-Certified Salaries       320 Non-Certified Salaries         350 Employee Benefits       400 Professional & Technical         40 Staff Travel       4,788         425 Student Travel       4,788         421 Teacher Enrichment       4,788         425 Student Travel       4,788         420 Other Purchased Services       5,997         440 Other Purchased Services - Instruction       30,288       36,285         50,065       50,065       5,997         400 Professional & Technology       70,000       70,000         480 Technology Purchases       33,160       -         480 Technology Purchases       153,225       -         70tal Supporting Services - Instruction       153,225       -	42						
310 Certified Salaries       320 Non-Certified Salaries         320 Non-Certified Salaries       320 Non-Certified Salaries         350 Employee Benefits       40 Professional & Technical         420 Staff Travel       4,788         420 Staff Travel       4,788         421 Teacher Enrichment       4,788         422 Student Travel       4,788         423 Communications       4,788         440 Other Purchased Services       25,500         450 Supplies       36,285         5,997         Total Supporting Services - Instruction       30,288         480 Technology Purchases       50,065         480 Technology Purchases       33,160         Total Supporting Services - Instruction       153,225		350 Supporting Services - Instruction					
320 Non-Certified Salaries       320 Non-Certified Salaries         350 Employee Benefits       40 Professional & Technical         410 Professional & Technical       40 Professional & Technical         420 Staff Travel       4,788         421 Teacher Enrichment       4,788         422 Student Travel       4,788         423 Communications       25,500         440 Other Purchased Services - Instruction       30,288         450 Supplies       36,285         5,997         Total Supporting Services - Instruction       30,288         480 Technology Purchases       56,065         480 Technology Purchases       33,160         Total Supporting Services - Instruction       153,225	43						
350 Employee Benefits       40 Professional & Technical         410 Professional & Technical       40 Professional & Technical         420 Staff Travel       4,788         425 Student Travel       4,788         427 Student Travel       4,788         428 Student Travel       4,788         429 Student Travel       4,788         420 Student Travel       4,788         433 Communications       25,500         351 Supporting Services - Instruction       30,288         480 Technology Purchases       50,065         480 Technology Purchases       50,065         480 Technology Purchases       153,225         10tal Supporting Services - Instruction       153,225	44						
410 Professional & Technical       40 Professional & Technical         420 Staff Travel       4.788       -         425 Student Travel       4,788       -         421 Teacher Enrichment       4,788       -         433 Communications       25,500       31,497       5,997         450 Supplies       25,500       31,497       5,997         450 Supplies       36,285       5,997         Total Supporting Services - Instruction       70,000       70,000         433 Communications       50,065       50,065         480 Technology Purchases       50,065       -         Total Supporting Services - Instruction       153,225       -	45	_					
420 Staff Travel       4,788       -         425 Student Travel       4,788       -         421 Teacher Enrichment       4,788       -         433 Communications       4,788       -         440 Other Purchased Services       25,500       31,497       5,997         450 Supplies       36,285       5,997         Total Supporting Services - Instruction       30,288       36,285       5,997         410 Professional & Technical       70,000       70,000       -         480 Technology Purchases       33,160       -       -         480 Technology Purchases       33,160       -       -         Total Supporting Services - Instruction       153,225       153,225       -	46						
425 Student Travel       4,788       4,788       -         421 Teacher Enrichment       4,788       -       -         433 Communications       25,500       31,497       5,997         450 Supplies       30,288       36,285       5,997         Total Supporting Services - Instruction       30,288       36,285       5,997         410 Professional & Technical       70,000       70,000       -         433 Communications       50,065       50,065       -         480 Technology Purchases       33,160       -         Total Supporting Services - Instruction       153,225       -	47						
421 Teacher Enrichment       4,788       -         433 Communications       25,500       31,497       5,997         450 Supplies       30,288       36,285       5,997         Total Supporting Services - Instruction       30,288       36,285       5,997         410 Professional & Technical       70,000       70,000       -         433 Communications       50,065       50,065       -         480 Technology Purchases       33,160       -       -         Total Supporting Services - Instruction       153,225       153,225       -	48						
433 Communications       433 Communications         440 Other Purchased Services       25,500       31,497       5,997         450 Supplies       30,288       36,285       5,997         Total Supporting Services - Instruction       30,288       36,285       5,997         410 Professional & Technical       70,000       70,000       -         433 Communications       50,065       50,065       -         480 Technology Purchases       33,160       -         Total Supporting Services - Instruction       153,225       -	49	_	4,788	4,788	1		
440 Other Purchased Services       25,500       31,497       5,997         450 Supplies       30,288       36,285       5,997         Total Supporting Services - Instruction       30,288       36,285       5,997         410 Professional & Technology       70,000       70,000       -         433 Communications       50,065       50,065       -         480 Technology Purchases       33,160       -       -         Total Supporting Services - Instruction       153,225       -       -	20						
450 Supplies       25,500       31,497       5,997         Total Supporting Services - Instruction       30,288       36,285       5,997         351 Supporting Services - Technology       70,000       70,000       -         410 Professional & Technical       50,065       50,065       -         433 Communications       33,160       -       -         480 Technology Purchases       33,160       -       -         Total Supporting Services - Instruction       153,225       153,225       -	51						
Total Supporting Services - Instruction         30,288         36,285           351 Supporting Services - Technology         70,000         70,000           410 Professional & Technical         50,065         50,065           480 Technology Purchases         33,160         33,160           Total Supporting Services - Instruction         153,225         153,225	52		25,500	31,497	5,997	Increased supply budget	
351 Supporting Services - Technology       70,000       70,000         410 Professional & Technical       70,000       70,000         433 Communications       50,065       50,065         480 Technology Purchases       33,160       33,160         Total Supporting Services - Instruction       153,225       153,225	53		30,288	36,285	5,997		
410 Professional & Technical       70,000       70,000         433 Communications       50,065       50,065         480 Technology Purchases       33,160       33,160         Total Supporting Services - Instruction       153,225       153,225		351 Supporting Services - Technology					
433 Communications       50,065       50,065         480 Technology Purchases       33,160       33,160         Total Supporting Services - Instruction       153,225       153,225	54	-	70,000	70,000	1		
480 Technology Purchases         33,160           33,160         33,160           Total Supporting Services - Instruction         153,225           153,225         153,225	55		50,065	50,065	1		
Total Supporting Services - Instruction 153,225 153,225	26		33,160	33,160	1		
102,225	57		160 005	2000			
	5		100,220	153,225	1		

	Adopted	Draft		
	FY 19	FY 20		
	Budget	Budget	Difference	
400 School Administration				
	68,607	68,607	1	1/2 Principal
59 350 Employee Benefits	38,047	39,500	1.453	
60 410 Professional and Technical Services				
61 420 Staff Travel	7,000	7.000	1	
62 450 Supplies	1,500	1.500	1	
63 491 Dues and Fees	650	650	ī	
64 Total School Administration	115,804	117,257	1,453	
450 School Administration Support Serv				
	61,000	31,548	(29,452)	New School Secertary as classifed position
66 350 Employee Benefits	34,451	24,200	(10,251)	TOURON DO TOUR DE LA COMPANION
420 Staff Travel	3,500	1,500	(2,000)	
_	7,441	7,441		
69 450 Supplies	1,500	1,500	1	
70 Total School Administration Support Services	107.892	66 189	(41 703)	
			(001,17)	
510 District Administration				
310 Certified Salaries	68,607	68.607		1/2 cunarintandant
320 Non-Certified Support Staff				מלסכווייבותפווי
350 Employee Benefits	38,047	39.500	1 453	
380 Housing Allowance				
410 Professional & Technical	5,000	5.000		
76 420 Staff Travel	12,500	12,500		
440 Other Purchases Services	3,700	3.700	1	
78 450 Supplies	1,500	1.500		
490 Other Expenses				
490 Dues & Fees	5,000	5,000	1	
Total District Administration	12/1 25/1	100		

	Adopted	Draft		
	FY 19	FY 20		
	Budget	Budget	Difference	
511 Board of Education				
82 410 Professional & Technical	20,000	20,000	1	
83 420 Staff Travel	12,000	12,000		
84   440 Other Purchases Services	2,900	2,900	1	
85 450 Supplies	1,500	1,500	1	
86 490 Other Expenses	5,000	5,000	1	
<b>87</b> 490 Dues & Fees	8,072	8,072	1	
88 Total District Administration	49,472	49,472		
550 District Admin Support Services				
89 320 Non-Certified Support Staff	99,055	103,364	4,309	Accting Clerk/Adm Secretary & business manager
90 350 Employee Benefits	60,337	63,188	2,851	
91 410 Professional & Technical	40,000	40,000	1	
92 420 Staff Travel	2,000	5,000	1	
93 433 Communications	4,500	4,500	1	
94 440 Other Purchased Services	35,000	35,000	1	
95 445 Liability Insurance	13,000	13,000	1	
96   450 Supplies	4,500	4,500	1	
97 490 Other Expenses				
98 491 Dues & Fees	180	180	1	
99 495 Indirect Cost Reimbursement	(72,000)	(72,000)	1	
100 510 Equipment				
101 Total District Admin Support Services	189,572	196,732	7,160	
600 Operation & Maintenance of Plant				
102 320 Non-Certified Support Staff	92,848	95,765	2,917	1 1/2 Custodian, 1/2 maintenace director + subs
103 350 Employee Benefits	64,766	66,762	1,997	
104 410 Professional & Technical	6,700	6,700	•	
105 420 Staff Trayel	1 800	1 800	•	

		Adopted	Diali		
		FY 19	FY 20		
		Budget	Budget	Difference	
	600 Operation & Maintenance of Plant Cont.				
106	430 Utility Services	6,928	10,368	3,440	
107	In-Kind Services (water, sewer, garbage)	29,391	29,391	1	
108	435 Electricity	99,382	99,500	118	
109	436 Heating Fuel	40,000	20,000	10,000	At the request of the board, increase fuel costs
110		8,000	12,000	4,000	Snow removal
11	443 Repair & Maintenance	22,000	22,000	1	
112	-	22,000	22,000	1	
113	452 Maintenance Supplies	5,000	5,000	1	
114	453 Janitorial Supplies	5,000	2,000	ı	
115	458 Gas & Oil	1,000	1,000	1	
116	491 Dues and Fees				
117	Total Operation & Maintenance of Plant	404,815	427,286	22,471	
	900 Tranfer of Funds				
118	Transfer to Technology Replacement Fund				
119					
120	Transfer to Food Service Fund	20,000	20,000	1	
121	Transfer of Funds	20,000	90,000		
EVI	Total Expenditures and Transfer of Funds	3,103,990	\$ 2,979,558	(124,432)	
E4.3	123 Excess of Revenues over Expenditures		0	(0)	
- 20	124 Beginning Unrestricted/Unassigend Fund Balance	20,362			
140	125 Fund Balance Beginning of Year & End of Year	20.362			

FY 19   FY 20			Adopted	Draft		
Peudget         Budget         Difference           Revenue         90,000         90,000         Difference           Revenue         90,000			FY 19	FY 20		
Revenue         90,000         90,000           Revenue         90,000         90,000           Non-certificated salaries         41,753         48,399           Employee Benefits         27,139         30,542           Staff Travel         1,072         1,072           Supplies         66,926         56,877           Funds needed from operating fund         (50,000)         (50,000)           Funds needed from operating fund         (50,000)         (50,000)           Contribution from City of Hoonah         12,299         12,299           Equipment         41,000         41,000           Certificated Salaries         16,032         16,032           Staff travel         10,000         10,000           Other purchased services         10,000         10,000           Other purchased services         10,000         10,000           Other expenses         10,000         10,000			Budget	Budget	Difference	
Revenue         90,000         90,000           Non-certificated salaries         41,753         48,399           Employee Benefits         27,139         30,542           Staff Travel         1,072         1,072           Other Purchased Services         66,926         56,877           Supplies         140,000         140,000           Funds needed from operating fund         (50,000)         (50,000)           Funds needed from operating fund         (50,000)         (50,000)           STUDENT ACTIVITY FUND         12,299         12,299           Equipment         12,299         12,299           Equipment         41,000         41,000           Non-certificated Salaries         16,032         16,032           Employee benefits         16,032         16,032           Staff travel         Student travel         10,000         10,000           Other purchased services         10,000         10,000           Other expenses         10,000         10,000		FOOD SERVICES FUND				
Revenue         90,000         90,000           Non-certificated salaries         41,753         48,399           Employee Benefits         27,139         30,542           Staff Travel         1,072         1,072           Other Purchased Services         66,926         56,877           Supplies         140,000         140,000           Funds needed from operating fund         (50,000)         (50,000)           Funds needed from operating fund         (50,000)         (50,000)           STUDENT ACTIVITY FUND         12,299         12,299           Equipment         41,000         41,000           Non-certificated Salaries         16,032         16,032           Employee benefits         16,032         16,032           Staff travel         10,000         10,000           Other purchased services         10,000         10,000           Other expenses         10,000         10,000						
Non-certificated salaries	126		000'06	000'06		
Non-certificated salaries         41,753         48,399           Employee Benefits         27,139         30,542           Staff Travel         1,072         1,072           Other Purchased Services         66,926         56,877           Supplies         140,000         140,000           Funds needed from operating fund         (50,000)         (50,000)           Funds needed from operating fund         (50,000)         (50,000)           Funds needed from operating fund         (50,000)         (50,000)           Contribution from City of Hoonah         182,171         182,171           Contribution from City of Hoonah         12,299         12,299           Equipment         41,000         41,000           Non-certificated Salaries         16,032         16,032           Employee benefits         16,032         16,032           Staff travel         10,000         10,000           Other purchased services         10,000         10,000           Other expenses         10,000         10,000					1	
Employee Benefits         27,139         30,542           Staff Travel         1,072         1,072           Other Purchased Services         66,926         56,877           Supplies         140,000         140,000           Funds needed from operating fund         (50,000)         (50,000)           Funds needed from operating fund         (50,000)         (50,000)           STUDENT ACTIVITY FUND         182,171         182,171           Contribution from City of Hoonah         12,299         12,299           Equipment         41,000         41,000           Certificated Salaries         16,032         16,032           Employee benefits         16,032         16,032           Staff travel         10,000         10,000           Other purchased services         10,000         10,000           Supplies         10,000         10,000	127		41,753	48,399	6,646	
Staff Travel         1,072         1,072           Other Purchased Services         3,110         3,110           Supplies         66,926         56,877           Funds needed from operating fund         (50,000)         140,000           Funds needed from operating fund         (50,000)         (50,000)           STUDENT ACTIVITY FUND         (50,000)         (50,000)           Contribution from City of Hoonah         182,171         182,171           Indirect Cost Recovery         41,000         41,000           Equipment         41,000         41,000           Certificated Salaries         16,032         16,032           Employee benefits         16,032         16,032           Staff travel         10,000         10,000           Other purchased services         10,000         10,000           Supplies         10,000         10,000	128	Employee Benefits	27,139	30,542	3,403	
Other Purchased Services         3,110         3,110           Supplies         66,926         56,877           Funds needed from operating fund         (50,000)         140,000           Funds needed from operating fund         (50,000)         (50,000)           STUDENT ACTIVITY FUND         (50,000)         (50,000)           Contribution from City of Hoonah         182,171         182,171           Indirect Cost Recovery         12,299         12,299           Equipment         41,000         41,000           Non-certificated salaries         16,032         16,032           Employee benefits         16,032         16,032           Staff travel         1000         10,000           Other purchased services         10,000         10,000           Supplies         10,000         10,000           Other expenses         10,000         10,000	129		1,072	1,072	1	
Supplies         66,926         56,877           Total Expenditures         140,000         140,000           Funds needed from operating fund         (50,000)         (50,000)           STUDENT ACTIVITY FUND           Contribution from City of Hoonah         182,171         182,171           Indirect Cost Recovery         12,299         12,299           Equipment         41,000         41,000           Non-certificated Salaries         16,032         16,032           Staff travel         100,000         100,000           Staff travel         100,000         10,000           Other purchased services         10,000         10,000           Other expenses         10,000         10,000	130		3,110	3,110	1	
Total Expenditures   140,000   140,000	131		66,926	56,877	(10,049)	
Funds needed from operating fund         (50,000)         (50,000)           STUDENT ACTIVITY FUND         (50,000)         (50,000)           Contribution from City of Hoonah         182,171         182,171           Contribution from City of Hoonah         12,299         12,299           Equipment         41,000         41,000           Certificated Salaries         16,032         16,032           Employee benefits         16,032         16,032           Staff travel         102,840         102,840           Other purchased services         10,000         10,000           Other expenses         10,000         10,000					1	
Funds needed from operating fund         (50,000)         (50,000)           STUDENT ACTIVITY FUND           Contribution from City of Hoonah         182,171         182,171           Indirect Cost Recovery         12,299         12,299           Equipment         41,000         41,000           Certificated Salaries         16,032         16,032           Non-certificated salaries         16,032         16,032           Employee benefits         10,000         10,000           Student travel         10,000         10,000           Other purchased services         10,000         10,000           Other expenses         182,171         182,171	132		140,000	140,000	,	
Funds needed from operating fund         (50,000)         (50,000)           STUDENT ACTIVITY FUND           Contribution from City of Hoonah         182,171         182,171           Contribution from City of Hoonah         12,299         12,299           Equipment         41,000         41,000           Non-certificated salaries         16,032         16,032           Employee benefits         16,032         16,032           Student travel         102,840         102,840           Other purchased services         10,000         10,000           Other expenses         10,000         10,000					1	
STUDENT ACTIVITY FUND         182,171           Contribution from City of Hoonah         12,299         12,299           Equipment         41,000         41,000           Certificated Salaries         41,000         41,000           Non-certificated salaries         16,032         16,032           Employee benefits         16,032         16,032           Staff travel         102,840         102,840           Other purchased services         10,000         10,000           Other expenses         10,000         10,000	133		(20,000)	(20,000)		
STUDENT ACTIVITY FUND           Contribution from City of Hoonah         182,171           Indirect Cost Recovery         12,299           Equipment         41,000           Certificated Salaries         41,000           Non-certificated salaries         16,032           Employee benefits         16,032           Staff travel         102,840           Other purchased services         10,000           Supplies         10,000           Other expenses         10,000						
Contribution from City of Hoonah         182,171         182,171           Indirect Cost Recovery         12,299         12,299           Equipment         41,000         41,000           Certificated Salaries         16,032         16,032           Non-certificated salaries         16,032         16,032           Employee benefits         16,032         16,032           Staff travel         102,840         102,840           Other purchased services         10,000         10,000           Other expenses         182,171         182,171		STUDENT ACTIVITY FUND				
Contribution from City of Hoonah         182,171         182,171           Indirect Cost Recovery         12,299         12,299           Equipment         41,000         41,000           Certificated Salaries         41,000         41,000           Non-certificated salaries         16,032         16,032           Employee benefits         16,032         16,032           Staff travel         102,840         102,840           Other purchased services         10,000         10,000           Other expenses         10,000         10,000						
Indirect Cost Recovery         12,299         12,299           Equipment         41,000         41,000           Certificated Salaries         41,000         41,000           Non-certificated salaries         16,032         16,032           Employee benefits         16,032         16,032           Staff travel         102,840         102,840           Other purchased services         10,000         10,000           Other expenses         182,171         182,171	134		182,171	182,171	1	
Indirect Cost Recovery         12,299         12,299           Equipment         41,000         41,000           Certificated Salaries         41,000         41,000           Non-certificated salaries         16,032         16,032           Employee benefits         16,032         16,032           Staff travel         102,840         102,840           Other purchased services         10,000         10,000           Other expenses         182,171         182,171						
Equipment       41,000       41,000         Certificated Salaries       41,000       41,000         Non-certificated salaries       16,032       16,032         Employee benefits       16,032       16,032         Staff travel       102,840       102,840         Other purchased services       10,000       10,000         Supplies       10,000       10,000         Other expenses       182,171	135	Indirect Cost Recovery	12,299	12,299	1	
Certificated Salaries         41,000         41,000           Non-certificated salaries         16,032         16,032           Employee benefits         16,032         16,032           Staff travel         102,840         102,840           Other purchased services         10,000         10,000           Other expenses         10,000         10,000	136					
Non-certificated salaries         16,032         16,032           Employee benefits         16,032         16,032           Staff travel         102,840         102,840           Other purchased services         10,000         10,000           Supplies         10,000         10,000           Other expenses         182,171         182,171	137		41,000	41,000	1	
Employee benefits         16,032         16,032           Staff travel         102,840         102,840           Other purchased services         10,000         10,000           Supplies         10,000         10,000           Other expenses         182,171	138	Non-certificated salaries				
Staff travel         102,840         102,840           Student travel         102,840         102,840           Other purchased services         10,000         10,000           Supplies         10,000         10,000           Other expenses         182 171         182 171	139	Employee benefits	16,032	16,032	ì	
Student travel         102,840         102,840           Other purchased services         10,000         10,000           Supplies         10,000         10,000           Other expenses         182,171         182,171	140	Staff travel				
Other purchased services  Supplies Other expenses  Total Expenditures  10,000 10,000 10,000	141		102,840	102,840		
Supplies Other expenses Total Expenditures  10,000 10,000 10,000	142					
Other expenses  Total Expenditures 182 171	143		10,000	10,000	ï	
Total Evnenditures 182 171	144	Other expenses				
Total Expenditures 182 171						
Total Experiorities 102, 171	145	Total Expenditures	182,171	182,171	t	

AGENDA ITEM N	ew Business	2.0
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TOPIC: APPROVAL of the 2019-2020 SCHOOL CALENDAR for 1st Reading

# Background

The Superintendent or designee shall prepare for the Board's approval a School Calendar.

# Recommendation

I move that we approve the proposed 2019-2020 School Calendar for 1st reading.

End of Quarter  Legal Molday		- Co. 1500	CADIN	-		DR	AF	ГВ	oar	d Ar	ono	rve	1 Ac	cade	emi	c Se	cho	ol C	ale	nda	r 20	119.	202	0		tamble and		-
School HOOMAN ELEMENTARY, JRISR HIGH SCHOOL INTERCEPTION William   Superior By Rabin William   Superior By By Rabin William   Superior By Rabin William	H								oui	4 / 4	<del>opo</del>								Jaic	IIGE	1 2	010	LUL				_	_
Tries: SUPERNITEMENTS    The Supernite Superni	Distr	ict Na	me. F	MOON	AH CI	TYSC	HOOI	DIST	RICT			Du	0 00	ate.	-				EMEN	TARV	ID/S	D LIIC	H SCI	4001		-		
School Closes    S. M.   T. W.   T.   F.   S.   S. M.   T.   W.   T.   F.   S.   S. M.   T.   W.   T.   F.   S.   S. M.   T.   W.   T.   F.   S.   S. M.   T.   W.   T.   F.   S.   S. M.   T.   W.   T.   F.   S.   S. M.   T.   W.   T.   F.   S.   S. M.   T.   W.   T.   F.   S.   S. M.   T.   W.   T.   F.   S.   S. M.   T.   W.   T.   F.   S.   S. M.   T.   W.   T.   F.   S.   S. M.   T.   W.   T.   F.   S.   S.   W.   T.   W.   T.   F.   S.   S.   W.   T.   W.   T.   F.   W.   T.	-		_	_			71001	L DIOT	11101						_	-	-	-	-	IANI	, JIVO	KING	11 301	HOOL			1180	_
School Closes  S M T W T F S S M T W T F F S S M T W T F F S S S M T W T W T F F S S S M T W T W T F F S S S M T W T W T F F S S S M T W W T F F S S S M T W W T F F S S S M T W W T F F S S S M T W W T F F S S S M T W W T F F S S S M T W W T F F S S S M T W W T F F S S S M T W W W W W W W W W W W W W W W W W W			1000	KE	Υ			T			Aug-	19			T			Sep-	19		7	T			Oct-	19	***	
End of Quarter	C			School	ol Clos	ses		s	М	_		_	ΤF	S	s	Тм	_	_	_	F	S	s	Тм	Тт	Tw	Īτ	F	1 9
Legal Holiday	E		727	End o	f Qua	rter		100				1	2			_	3	_	5	6				+	+	+	_	
Intervice Day	Н			Lega	Holid	ay						1	1		1		Ť	1	+-	† <u> </u>					-	Ť	1	
New Teacher Correct	1			Inser	vice D	ау		4	5	6	7	8	9	10	8		10	11	12	13	14	6	7	_	a	10	11	1
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	<u>Teacher</u> <u>Days</u>	Student Days
Aug	18	13
Sept	21	20
Oct	23	21
Nov	21	19
Dec	16	14
Jan	21	17
Feb	20	20
March	17	16
April	22	20
May	11	10
	190	170

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TOPIC: Memorandum of Agreement for the 2019/2020 School Year

# Background

The Hoonah School District contracts out services to access expertise in specialty areas, and provide contracts on a project basis.

# **Status**

Administration has identified the additional following consultant is needed to address student needs for the 2019/2020 school year:

# Recommendation

I move that we approve the Memorandum of Agreement for:

- Chelsea Wilburn, Alaska's Midnight Sun Therapy Services, LLC
- Kaye Lawson, OTR, M Ed
- Doug Wessen, Rainforest Mediation and Consultation

for the 2019/2020 school year.

_	$\underline{}$ ACTION
	DISCUSSION

TOPIC: AASB Policy Updates for Articles 0, 1, and 3 for 1st Reading

# Background

Annual updates to AASB Board Policy.

# Recommendation

I move that we put on the table for the first reading the following board policies as recommended by AASB:

BP 0100, BP 1000, BP 1260, BP 1311, BP 1312, BP & AR 1312.1, BP 1312.2, BP 1312.3, BP 1330, BP 1400, and BP 3550.

# AASB POLICY REFERENCE MANUAL UPDATE SERVICE

# 2018-2019 UPDATE

# INSTRUCTION SHEET

NOTE: This packet includes only those policy manual pages that have been revised, deleted or newly established. Full text pages are included and are to be substituted as indicated below.

This Update includes numerous policies that reflect the work of AASB, in cooperation with other agencies, to incorporate trauma-informed and culturally responsive educational practices.

For ease of School Boards, AASB has identified those portions of the Update that require formal Board action in order to implement the policy changes. This is indicated by a "Yes" or "No." A "No" is used if changes have been made only to an AR or an Exhibit, or if policy changes are limited to explanatory notes, legal reference or cross-reference updates, or minor grammatical or stylistic changes that have not changed the policy meaning.

REPLACE/ADD	<b>FORMAL</b>	DESCRIPTION	
	ADOPTION		
	REQUIRED		

# ARTICLE 0, Series 0000 - Philosophy-Goals-Objectives and Comprehensive Plans

BP 0100	Yes	PHILOSOPHY
		Language has been added to include culturally responsive education as a component of the district's educational philosophy. New language also includes the goal of the district to understand and support healing, and to implement an equitable and nondiscriminatory educational system that is culturally responsive, student centered, trauma sensitive, and done in collaboration with the community.
BP 0410	No	NONDISCRIMINATION
		Minor language changes have been made to this policy to reflect equitable opportunity and to incorporate the elimination of disproportional impacts. These changes do not reflect substantive changes to the meaning or purpose of the policy.
BP 0420	Yes	SCHOOL-BASED MANAGEMENT/SITE COUNCILS
		Language has been added to incorporate culturally responsive decision making to improve student achievement. Further, language has been added recognizing that site councils may be utilized to address the unique cultural and traditional needs of individual schools.

REPLACE/ADD

FORMAL ADOPTION REQUIRED DESCRIPTION

ARTICLE 1, Series 1000 – Community Relations			
BP 1000	Yes	CONCEPTS AND ROLES	
		Language has been added recognizing the responsibility of other organizations, Native tribes, and government in the responsibility for the welfare and safety of youth.	
		The legal reference section has been updated to add a citation to the Elementary and Secondary Education Act.	
BP 1260	Yes	VISITS TO THE SCHOOLS	
		Language has been added providing for wide dissemination in the community of announcements of open houses and other school events. Language has also been added that visitors will demonstrate appropriate conduct and comply with all school policies. Finally, language has been added requiring posting of visiting procedures in readily available locations such as the district website or parent newsletters.	
BP 1311	Yes	PARTICIPATION IN COMMUNITY LIFE	
		*** New Policy ***	
		This new policy implements culturally responsive educational practices by encouraging community involvement in student education, understanding and respecting community values, and encouraging staff participation in community activities. The policy also contains communication goals for district communications with the public.	
BP 1312	Yes	PUBLIC COMPLAINTS CONCERNING THE SCHOOLS	
		Language has been added requiring the district's response to complaints to be culturally responsive and free of discrimination and bias. Further, the policy explains that culturally responsive processes improve community relations and student success.	
BP/AR 1312.1	Yes (policy)	PUBLIC COMPLAINTS CONCERNING SCHOOL PERSONNEL	
		Language has been added to the policy identifying a response process for public complaints, and explaining that complaints will be resolved in a fair and nondiscriminatory manner. Language has also been added to include Advisory School Board members.	
		Language has been added to the AR requiring a nondiscriminatory complaint process and providing support for complainants in accessing the complaint process. Language has also been added that	

REPLACE/ADD	FORMAL ADOPTION REQUIRED	DESCRIPTION
		School Board members should not obtain information about a complaint except through the complaint process.
BP 1312.2	Yes	PUBLIC COMPLAINTS CONCERNING INSTRUCTIONAL MATERIALS
		The policy has been revised to reflect that instructional materials should be free from cultural biases or perspectives that promote discrimination or disparity. Instead, instructional materials should be culturally responsive and support students' cultural identity and knowledge. Language has also been added clarifying the complaint process regarding instructional materials.
BP 1312.3	Yes	PUBLIC COMPLAINTS CONCERNING DISCRIMINATION
		Language has been added that students shall not experience discrimination in suspension, expulsion, or other disciplinary action. Further, educational opportunities and courses shall be provided in a nondiscriminatory manner.
BP/AR 1330	No	USE OF SCHOOL FACILITIES
		Optional language has been added encouraging community elders to visit the schools in order to support continued learning opportunities between generations.
		Optional language has been added to the AR addressing use of District equipment by members of the community.
BP 1400	Yes	RELATIONS BETWEEN OTHER GOVERNMENTAL AGENCIES AND THE SCHOOLS
		If applicable to your district, language has been added recognizing the role of tribal government in meeting the needs of tribal students, and including tribal governments as cooperative resources.
		For all districts, language has been added that the district will make available to parents information about shared and cooperative services so that students have maximum opportunities. Further, language has been added recognizing that cooperative agencies may share working agreements in order to expedite programs and services.
ARTICLE 3, Series 30	000 – Business and M	Noninstructional Operations
BP 3541.1	Yes	SCHOOL RELATED TRIPS
		If applicable to your district, language has been added that covers transportation by private vehicle other than an automobile, including board, ATV, or snow machine. The language requires prior approval, requires that the operator be registered with the district, that the

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FORMAL ADOPTION REQUIRED

#### DESCRIPTION

operator be issued safety and emergency information, and that the operator abide by all safety requirements and limitations of the vehicle. Parent permission is required for student transport and minimum liability insurance is also required. **BP 3550** Yes FOOD SERVICE Several goals have been added regarding the food program: encouraging cultural and subsistence foods if available and in compliance with the food program; recognizing foods can build cultural connectedness; reducing food waste; assessing common eating habits to establish appropriate meal and snack times; food safety plans for subsistence foods donated to the school; and including subsistence foods within the food pyramid. ARTICLE 4, Series 4000 - Personnel **BP 4000** Yes ALL PERSONNEL, CONCEPTS AND ROLES In order to better implement culturally responsive educational practices, language has been added encouraging local community and cultural orientation for teachers that are new to the community. Further, new language approves professional development opportunities in the areas or culturally responsive and trauma informed teaching practices. Finally, the community has been included as a contributor to the district's personnel policies. **BP 4020** Yes DRUG, TOBACCO AND ALCOHOL-FREE WORKPLACE Language was added to clarify that marijuana is a prohibited drug under a district's drug-free workplace policy. Although state law (AS 17.38) authorizes the use of marijuana under certain conditions, this law also recognizes that employers can prohibit the use, consumption, possession, transfer, display, transportation, sale, or growing of marijuana in the workplace. AS 17.38.120(a). Further, as recipient of federal funds, a district is obligated to maintain a drug-free workplace consistent with federal law, which prohibits the manufacture, sale, distribution, or possession of marijuana. For purposes of a district's policy and legal obligations,

marijuana is prohibited.

A definition of "drug" was added to include marijuana, synthetic drugs, and prescription drugs that are being misused.

Language was added prohibiting staff from displaying or promoting prohibited substances while at work via slogans on their clothing or signage on their vehicles.

Finally, the language governing discipline was revised to more

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		accurately reflect current disciplinary practices regarding consideration of treatment options. The language was also revised to clarify that the Superintendent or designee, rather than the Board, is responsible for discipline decisions.
BP 4112.61	Yes	EMPLOYMENT REFERENCES
		Language prohibiting non-designated employees from providing employment references has been removed. However, the policy continues to convey the expectation that the Superintendent or designee is responsible for providing reference information on behalf of a district. Language has been added that references not secured through this process, i.e., provided directly by a supervisor, reflect the personal views of the author and not the views of the District. The addition of this language provides some protection to the District in the event that a non-sanctioned job reference is intentionally false or malicious.
BP 4119.25	Yes	POLITICAL ACTIVITIES OF EMPLOYEES
		Additional language has been added concerning prohibited activities during an employee's duty day. Language has also been added that the prohibitions of the policy are not applicable to classroom instruction that is part of the approved curriculum. Finally, language has been added that clarifies the ability of a district and board to disseminate factual information regarding bond projects.
BP 4119.41	Yes	EMPLOYEES WITH INFECTIOUS DISEASE
		It is recommended that the existing policy be replaced with this new policy. The new policy reflects current obligations with regard to infectious disease and eliminates the requirement for written reports as to reasonable accommodations regarding individuals with infectious disease. The new policy more clearly focuses on the goal of preventing the outbreak and spread of infectious disease.
BP 4132	Yes	PUBLICATION OR CREATION OF MATERIALS
		It is recommended that the existing policy be replaced with this new policy. The new policy reflects legal standards for the copyright and ownership of materials prepared by an employee within the course and scope of employment.
BP 4313.1	Yes	LOAD/SCHEDULING/HOURS OF EMPLOYMENT
		Language was added reflecting the requirement of the Fair Labor Standards Act that exempt employees are not subject to salary deductions for absences of less than a day.
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REPLACE/ADD

FORMAL ADOPTION REQUIRED

### DESCRIPTION

s 5000 - Students	
Yes	SCHOOL DISCIPLINE AND SAFETY
	Language has been added that discipline practices shall not be discriminatory. Further, the discipline program shall be trauma-informed and culturally responsive and shall reflect community and cultural values. Finally, elders have been added to the group of people making contributions to the discipline and safety standards.
Yes	NUTRITION
	As appropriate to your district, language has been added encouraging student subsistence activities; providing for practice of harvesting skills; including as part of curricula intergenerational knowledge on local foods, harvesting, hunting, and gardening.
Yes	COMMUNICATION WITH PARENTS/GUARDIANS
	Language has been added identifying additional benefits of parental involvement and communication. Staff are encouraged to learn about supportive family structures within the home and, if appropriate, seek parental consent to communicate with additional family members. To foster culturally responsive education, staff are encouraged to participate in community events. Schools are encouraged to offer staff training on effective communication and to assess current practices and adjust them as needed to increase effectiveness. Finally, staff communication with parents may include not only academic progress but other positive aspects of the student, including welfare and social success.
Yes	STUDENT CONDUCT
	Disciplinary practices and procedures have been added that support student attendance at school. These include: trauma-informed and supportive approaches; building skills for self-management; monitoring discipline outcomes to ensure nondiscrimination; incorporating culturally responsive models and practices; limiting suspensions in favor of other forms of correction; focusing on relationship building with students and families; and professional development opportunities. In addition, language has been added that the School Board will analyze discipline data and the Board and administration will research effective practices on trauma informed environments and incorporate them into district practice.
	Yes

REPLACE/ADD			

### DESCRIPTION

**FORMAL** 

ADOPTION REQUIRED

BP 5132	Yes	DRESS AND GROOMING
		Language has been added with the goal of limiting student removals due to dress and grooming violations. This includes a designated staff member to meet with students and families who do not understand or believe they cannot meet the dress and grooming requirements; suggesting corrective action rather than discipline for a first offense; and maintaining alternative clothing at the school site that students may temporarily access in lieu of being sent home.
BP 5137	Yes	POSITIVE SCHOOL CLIMATE
		Language has been added identifying the role of a positive school climate in student success, requiring that staff maintain such a climate, and identifying cultural responsiveness, social and emotional supports, and trauma informed practices, among others, as critical components of a positive school climate. Language has also been added encouraging annual review of school climate and supporting professional development.
BP 5147	Yes	DROPOUT PREVENTION
		Language has been added that the district will analyze dropout data to identify and correct any disproportionality. New language has also been added regarding students who have experienced trauma and efforts to be made by the district to prevent dropout of these students, utilizing trauma-informed, evidence-based approaches.
ARTICLE 6, Series 6	l 000 - Instruction	
BP 6115	Yes	CEREMONIES AND OBSERVANCES
		Language has been added to incorporate culturally responsive educational practices, including the use of indigenous language by students in ceremonial exercises such as the Pledge of Allegiance. The policy now also approves the recognition/observation of local ceremonies to celebrate local cultures and traditions, so long as doing so does not contravene federal law. Finally, the policy contains a place-holder for School Boards to identify specific events, people, traditions, or cultures to be celebrated in the schools.

REPLACE/ADD	FORMAL ADOPTION REQUIRED	
BP 6141.3	Yes	CULTURALLY RESPONSIVE EDUCATION
		Language has been added recognizing Alaska's indigenous peoples. Language has also been added regarding the benefits of culturally responsive education in improving student outcomes. The Superintendent is directed to develop guidance on how to best serve the student population while considering cultural needs, including language instruction and access to cultural content.
BP 6142.4	Yes	COMMUNITY SERVICE
		Language has been added identifying the benefit of student volunteer service in gaining an understanding of local culture and in reinforcing community cultural values.
BP 6142.5	Yes	ENVIRONMENTAL EDUCATION
		In order to incorporate culturally responsive practices, language has been added recognizing the value to students of local knowledge about the immediate environment. Further, schools are encouraged to consider ways to incorporate cultural knowledge and practices that promote the sound use of natural resources.
BP 6143	Yes	COURSES OF STUDY
		Language has been added that encourages the development of courses that combine place-based and culturally relevant learning. Language has also been added that permits the development of courses of study as tracks that take into account student interests, such as Career and Technical Education or college readiness. Finally, language has been added that courses of study at all levels should be personalized, student-centered learning that in culturally responsive.
ARTICLE 8, Series 8	000 – Advisory Scho	ool Boards
BP 8000	Yes	CONCEPTS AND ROLES
		Language has been added that advisory school boards will support the mission and goals of the district by communicating feedback and recommendations to the regional board.

WORKSHEETS for the district policy committee: DISCARD WHEN FINISHED Philosophy-Goals-Objectives and Comprehensive Plans

PHILOSOPHY BP 0100

Note: The following paragraph reflects state education policy as stated in AS 14.03.015, enacted by Chapter 173, SLA 1990.

In accordance with state education policy, the purpose of education is to help ensure that all students will succeed in their education and work, shape worthwhile and satisfying lives for themselves, exemplify the best values of society, and be effective in improving the character and quality of the world about them.

Note: The following sample language augments state policy and may be revised or deleted as deemed appropriate.

The School Board is committed to providing a program of instruction which offers each child an opportunity to develop to the maximum of his/her individual capabilities. The School Board believes that all students can succeed regardless of their race, background or ability. Furthermore, the School Board believes that a culturally responsive education in which District staff practice a high level of cultural proficiency will honor and positively influence the opportunity for students of all cultures to become successful individuals, exemplifying positive values and improving communities and the world. School staff shall embody this philosophy in all district programs and activities.

#### **Understanding and Supporting Healing**

Intergenerational healing and racial equity are necessary to create successful outcomes for students and stronger, healthier communities. This involves recognition of the needs, resources, and contributions of students, families, cultures, and community, as well as the educational system made up of administrators, staff, teachers, the school board, and the land and structures comprising the public school system. Healing supports should be designed to have the following impacts: correct injustice and other wrongs, accurately represent history, educate educators to ensure an accurate understanding of history and protocols, establish schools as a Native place and community, orient and welcome people to the land and place, create and implement healing in policies and partnerships, and integrate ceremony and protocol. Healing supports are intended to make reparations and new experiences within the educational setting.

The School Board strives to support all students to succeed by creating conditions for learning, teaching, and partnering in the schools. The District's policies and regulations should be considered, adopted, and implemented to further equity and nondiscrimination, cultural safety and responsiveness, student-centered learning and teaching, restorative or trauma sensitive practices, and collaboration with community.

(cf. 0410 - Nondiscrimination in District Programs and Activities

Legal Reference:

ALASKA STATUTES
14.03.015 State Education Policy
14.08.111 Duties

Revised 3/2019

AASB POLICY REFERENCE MANUAL

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WORKSHEETS for the district policy committee:
DISCARD WHEN FINISHED
Community Relations

#### CONCEPTS AND ROLES

BP 1000

The School Board recognizes that local, regional, national, and international organizations, Alaska Native tribes, and all levels of government share its concerns and responsibility for the welfare, health and safety of our youth.

The School Board <u>further</u> recognizes that the state and local community determine the number of educational programs available and the quality of the educational process in general. Therefore, it is imperative that members of the community work with the School Board and staff in developing sound educational policies, implementing programs and establishing an effective evaluation process for those programs.

School/community relations cannot merely be described as a process of reporting and interpreting, but rather can be characterized as a partnership in pursuit of excellence. It is a partnership in which community members, educators, and other school personnel perform their respective roles in view of the best interests of the schools and, most importantly, the students.

The administration is responsible for all public communication except for such matters as the School Board may wish to deal with publicly itself.

(cf. 1100 - Communication With The Public)

Legal Reference:

<u>Alaska Statutes</u> 14.03.120 Education Planning

Elementary and Secondary Education Act of 1965, as amended, Title VII, Part A, Subpart 1; 20 U.S.C. 7421-7429, 7491-7492

Revised 9/983/2019

WORKSHEETS for the district policy committee: DISCARD WHEN FINISHED Community Relations

#### VISITS TO THE SCHOOLS

BP 1260

The School Board encourages parents/guardians and interested members of the community to visit the schools and view the educational program to learn about, observe, or partner in educational and extracurricular programs. The Superintendent or designee shall invite parents/guardians and the community to open house activities, specific volunteer roles, and other special events. Announcements of these events shall have wide dissemination in the community.

(cf. 1110 - Media Relations)

<u>Visitors are encouraged to demonstrate the highest standard of conduct and courtesy to help create positive learning environments and to comply with all policies within the school.</u>

The Superintendent or designee shall establish procedures to facilitate visits during regular school days and register all visitors at the school office when entering school grounds. Procedures for school visits will be posted in readily available locations such as the district website and in parent newsletters.

(cf. 0411 - Service Animals)

The Board recognizes the staff time and commitment required by for school visits and encourages the staff to develop practices to support community participation and to accommodate as many requests for visits as possible. To ensure minimum interruption of the instructional program, visits during school hours should be first arranged with the teacher and principal or designee. If a conference is desired, an appointment should be set with the teacher during noninstructional time.

(cf. 3515 – School Safety and Security) (cf. 3515.2 – Intruders on Campus)

Revised 2/113/19

#### PARTICIPATION IN COMMUNITY LIFE

BP 1311

Note: The following optional policy may be revised to reflect district philosophy and needs.

The Board believes the school and community should work as a unified whole in the process of educating students enrolled in the District. Understanding community values and priorities are important to the ongoing success of the educational program. Staff members should be respectful of community values in their contacts with the community.

(cf. 5137 - Positive School Climate) (cf. 6141.2 - Recognition of Religious Beliefs and Customs) (cf. 6141.3 - Culturally Responsive Education)

The quality of a school program is related to staff understanding of local culture and traditions, parents' wishes for their children, and public understanding of the District's goals and methods for education. Strong school-community relationships require cooperative development and maintenance of efficient two-way channels of communication between the school and the community. This communication should be fostered through dialogue, input, and feedback.

District communications with the public should meet the following goals:

- (1) inform the public about the work of the schools;
- (2) improve the partnership of parents and teachers in meeting the educational needs of students;
- (3) develop awareness of the importance of culture in education;
- (4) integrate the home, school, and community in improving educational opportunities;
- (5) clarify the aims, objectives, and work of the school;
- (6) make school facilities and personnel available for community use, within limits set by the Board; and
- (7) make use of community resources in carrying out the educational program.

(cf. 5124 - Communication with Parents/Guardians)

The School Board encourages affiliation of school personnel with community organizations having missions consistent with that of the District, and encourages participation of school staff in appropriate community activities and projects.

(cf. 6145.5 - Organizations/Associations)

Added 3/2019

Community Relations

#### PUBLIC COMPLAINTS CONCERNING THE SCHOOLS

BP 1312

The School Board believes that thea quality of the educational program can improve is dependent upon a strong relationship with its communityies. The School Board further believes that improved student success results when the district listens to complaints, considers differences of opinion, and resolves disagreements through an established, objective and culturally responsive process.

The Board encourages complainants to resolve problems early and informally whenever possible. The School Board expects that all district staff who respond to complaints and resolve problems will do so in a manner that is culturally responsive and is not influenced by discrimination or biases. If a problem remains unresolved, the individual should submit a formal complaint as early as possible in accordance with appropriate district procedures. District procedures shall be readily accessible to the public and if needed, should be available in languages which parents use and understand.

Individual Board members do not have authority to resolve complaints. If approached directly with a complaint, however, <u>School</u> Board members should <u>also demonstrate cultural responsiveness while</u> listening to the complaint and <u>show their concern providing assistance</u> by referring the complainant to the Superintendent or designee so that the problem may receive proper consideration and due process.

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(cf. 1312.1 – Public Complaints Concerning School Personnel)
(cf. 1312.2 – Public Complaints Concerning Instructional Materials)
(cf. 1312.3 – Public Complaints Concerning Discrimination)
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Note: Pursuant to 4 AAC 52.500, any person may file a complaint with the Department of Education alleging a violation of state regulations governing education for exceptional children.

#### Legal Reference:

#### ALASKA STATUTES

14.18.100 Remedies (Sex or Race Discrimination)

#### ALASKA ADMINISTRATIVE CODE

4 AAC 06.560 – 06.580 Violations; Prohibition Against Sex Discrimination 4 AAC 52.500 – 52.629 Procedural Safeguards; Education for Exceptional Children

TITLE VI, CIVIL RIGHTS ACT OF 1964

TITLE VII, CIVIL RIGHTS ACT OF 1964, 42 U.S.C. 2000 et. seq. (Ch. 21)

TITLE IX, EDUCATION AMENDMENTS OF 1972

SECTION 504, REHABILITATION ACT OF 1973

#### 34 CODE OF FEDERAL REGULATIONS

200.74 and Part 300

GENERAL EDUCATION PROVISIONS ACT, 20 U.S.C. 1221 et. seq., especially:

FAMILY EDUCATIONAL RIGHTS AND PRIVACY RIGHTS ACT, 20 U.S.C. 1232g

Revised 9/973/2019

AASB POLICY REFERENCE MANUAL

Community Relations

#### PUBLIC COMPLAINTS CONCERNING SCHOOL PERSONNEL

BP 1312.1

The School Board places trust in its employees and desires to support their actions in such manner that employees are free from unwarranted, spiteful or negative criticism and complaints. The Superintendent or designee shall develop procedures which will permit the public to lodge complaints or criticism against staff members, assure full consideration, and protect the rights of the staff members and the district. Verbal complaints against an employee initially made to a School Board member, or at a School Board meeting will be referred to the Superintendent or designee for appropriate consideration and action.

The District will respond to complaints concerning school personnel, investigate as appropriate, and take action as may be necessary or advisable to resolve the concern. Complaints should follow the complaint filing and resolution process set forth in administrative regulation.

The process for complaints concerning school personnel will be administered in a fair and nondiscriminatory manner on behalf of both the complainant and the personnel involved.

(cf. 1250 - Visits to the School) (cf. 1312 - Public Complaints Concerning the Schools) (cf. 4112.6 - Personnel Records) (cf. 9323 - Meeting Conduct)

Note: When public complaints include allegations of child abuse, it is imperative that school officials consult BP 5141.4 - Child Abuse and Neglect (Reporting Procedures). Though a district may implement its complaint procedures in such cases, the duty to report suspected child abuse comes first. We encourage school districts to rely on the child protective agencies for resolving these complaints and determining if the child abuse report is unfounded. The following language is optional.

**OPTION 1:** This policy shall not apply when a public complaint involves accusations of child abuse. When a school employee is -accused of child abuse, it shall be investigated by proper authorities in accordance with child abuse laws.

**OPTION 2:** When public complaints involve accusations of child abuse, the provisions of this policy and regulation shall be implemented only after the child abuse reporting requirements specified in law have been fulfilled

(cf. 5141.4 - Child Abuse and Neglect (Reporting Procedures))

Legal Reference:

ALASKA STATUTES
44.62.310 Government meetings public

Revised 9/973/2019

Community Relations

## PUBLIC COMPLAINTS CONCERNING SCHOOL PERSONNEL

AR1312.1(a)

Note: The following optional regulation may be revised or deleted in light of district needs and collective bargaining obligations.

The School Board seeks to ensure that complaints by the public are addressed equitably, regardless of ethnicity, race, disability, gender identity, sexual orientation, religious or cultural preferences, familial status, or socioeconomic background, of the complainant or the personnel at issue. In order to promote fair and constructive communication, the following procedures shall govern the resolution of complaints. Every effort should be made to resolve a complaint at the earliest possible stage. Complaints concerning school personnel should be made directly by the complainant to the person against whom the complaint is lodged. Parents/guardians-Individuals are encouraged to attempt to orally verbally resolve concerns with the staff member personally directly.

In order to ensure fair and equitable access to the complaint process, the district may assist a complainant in the complaint process and resolution efforts. Assistance can include, but is not limited to, cultural support, age appropriate support, and disability accommodation that will assist complainants with oral and written communications related to the complaint and resolution processes.

All written complaints regarding district personnel, other than administrators, shall be initially filed with the principal or immediate supervisor. If the complaint regards a principal or central office administrator, the written complaint shall be initially filed with the Superintendent or designee. If the written complaint concerns the Superintendent or designee, it shall be initially filed with the School Board President. If the complaint is also against the district, the principal or designee shall provide a copy of the complaint to the district compliance officer so that appropriate procedures may be followed.

If the complaint cannot be resolved informally by the persons involved, the complainant may submit the complaint in writing to the school principal or immediate supervisor. appropriate individual as identified in the paragraph immediately above. When necessary, the district shall assist in the preparation of the written complaint so as to meet the requirements of this regulation. The administrative staff shall inform the complainant that such assistance is available if he/she is unable to prepare the written complaint without helpassistance. A written complaint must include the name of each employee involved and a brief but specific summary of the complaint and the facts surrounding it. It must also include a specific description of any prior attempts to discuss the complaint with the employee involved and the failure to resolve the matter.

The principal or immediate supervisor shall investigate and attempt to resolve the complaint to the satisfaction of the person(s) involved. If the complaint is resolved, the principal will so advise all concerned parties, including the Superintendent or designee.

If the complaint remains unresolved after review by the principal or the immediate supervisor, the principal shall refer the written complaint, together with a report and analysis of the situation, to the Superintendent or designee. Complainants should consider and accept the Superintendent or designee's decision as final.

Community Relations

#### PUBLIC COMPLAINTS CONCERNING SCHOOL PERSONNEL

AR1312.1(b)

However, the complainant, the employee, or the Superintendent or designee may ask to address the School Board regarding the complaint.

Except when a complaint is directed against the Superintendent or designee, no party to a complaint may address the School Board, either in closed or open session, unless the School Board has received the Superintendent or designee's written report concerning the complaint. School Board members shall make every effort to not prejudice themselves by listening to or discussing the matter of the complaint with any other School Board members, staff, students or public prior to receiving the Superintendent's report and formally meeting as a Board on the issue.

Complaints before the School Board concerning an employee that may tend to be prejudicial to the employee's reputation or character shall be addressed in executive session of the School Board. All parties to a complaint, including the school administration, may be asked to attend a School Board meeting, or part of such meeting, for the purpose of presenting all available evidence and allowing every opportunity for explaining and clarifying the issue. The decision of the School Board following the hearing shall be final.

(cf. 9321 - Executive Sessions)

Note: The district should make sure that complaints heard in executive session are indeed complaints against an employee, not against district practice or procedures.

Revised 3/2019

WORKSHEETS for the district policy committee: DISCARD WHEN FINISHED Community Relations

#### PUBLIC COMPLAINTS CONCERNING INSTRUCTIONAL MATERIALS BP 1312.2

The School Board takes great care in the adoption of instructional materials and is aware that all adopted materials may not be acceptable to all students, their parents/guardians, or other district residents. The School Board shall strive to adopt instructional materials that refrain from cultural biases or perspectives that promote discrimination or socioeconomic disparity based on race, ethnicity, religious or cultural beliefs, disability, familial status, sexual identification or sexual orientation. The school board will strive, when possible, to incorporate culturally responsive materials and materials that support students' cultural identity and local knowledge.

(cf. 6161.1 - Selection and Evaluation of Instructional Materials) (cf. 6161.11 - Supplementary Instructional Materials)

The Superintendent or designee shall establish procedures which will permit proper the equitable and transparent consideration of any complaints against the use of any instructional materials, including textbooks, supplementary textbooks, library books, and other instructional materials and equipment.

(cf. 1312.3 - Public Complaint Concerning Discrimination)

The School Board believes expects and trusts that the Superintendent and staff are well qualified to consider complaints concerning instructional materials. Complainants are advised to consider and accept—The Superintendent or designee's decision asis the final response from the district administration. However, if the complainant finds the decision of the Superintendent or designee unsatisfactory, he/she may request that the matter be placed on the agenda of a regular School Board meeting. The request shall be made in writing and addressed to the President of the Board of Education as well as the Superintendent or designee.

The administration or School Board's decision in any such case will be based on educational suitability and will not be influenced by a desire to suppress information or deny students access to ideas with which the administration or School Board disagrees.

(cf. 6144 - Controversial Issues)

Revised 9/923/2019

#### PUBLIC COMPLAINTS CONCERNING DISCRIMINATION

BP 1312.3(a)

Note: 4 AAC 06.560 mandates that the district adopt and make available to the public written grievance procedures for violations of A.S. 14.18 or 4 AAC 06.500 - 4 AAC 06.600, governing sex and race discrimination. The following sample policy and regulations should be revised as deemed appropriate within the parameters of law.

The School Board recognizes that the district has primary responsibility for ensuring that it complies with state and federal laws and regulations governing educational programs. Furthermore, the School Board seeks to ensure that students, regardless of ethnicity, race, religion, disability, gender identity, sexual orientation or socioeconomic background, do not disproportionately experience suspension, expulsion, other disciplinary actions, nor any form of discrimination. The School District will ensure that opportunities and courses are offered and accessible to all students in a fair manner and without discrimination. The Superintendent or designee shall establish procedures to investigate and seek to resolve complaints alleging unlawful discrimination related to educational programs and activities.

The School Board acknowledges and respects student and employee rights to privacy. Complaints shall be investigated in a manner that protects these rights.

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(cf. 1340 - Access to District Records)
(cf. 4112.6 - Personnel Records)
(cf. 5125 - Student Records)
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The School Board prohibits retaliation in any form for the filing of a complaint, the reporting of instances of discrimination, or for participation in complaint procedures.

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(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 1213.1 - Complaints Concerning School Personnel)
(cf. 1213.2 - Complaints Concerning Instructional Materials)
(cf. 5141.4 - Child Abuse and Neglect (Reporting Procedures)
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Legal Reference: (See next page)

### PUBLIC COMPLAINTS CONCERNING DISCRIMINATION

BP 1312.3(b)

Legal Reference:

ALASKA STATUTES

14.18.010 Discrimination based on sex and race prohibited

14.18.020 Discrimination in employment prohibited

14.18.090 Enforcement by State Board of Education

14.18.100 Remedies (Sex or Race Discrimination)

ALASKA ADMINISTRATIVE CODE

4 AAC 06.510 Discrimination in hiring practices.

4 AAC 06.560 - 06.580 Violations; Prohibition Against Sex Discrimination

4 AAC 52.500 - 52.629 Procedural Safeguards; Education for Exceptional Children

TITLE VI, CIVIL RIGHTS ACT OF 1964

TITLE VII, CIVIL RIGHTS ACT OF 1964

TITLE IX, EDUCATION AMENDMENTS OF 1972

SECTION 504, REHABILITATION ACT OF 1973

34 CODE OF FEDERAL REGULATIONS

200.74 and Part 300

GENERAL EDUCATION PROVISIONS ACT, 20 U.S.C. 1221 et seq., especially:

FAMILY EDUCATIONAL RIGHTS AND PRIVACY RIGHTS ACT, 20 U.S.C. 1232g

CIVIL RIGHTS RESTORATION ACT

20 U.S.C. 1683 et seg.

VOCATIONAL REHABILITATION ACT OF 1973, SECTIONS 503 AND 504

29 U.S.C. 791 et seg.

AGE DISCRIMINATION IN EMPLOYMENT ACT

29 U.S.C. 621 et seq.

VIETNAM ERA VETERANS ACT

38 U.S.C. 2011 et seq.

AMERICANS WITH DISABILITIES ACT

42 U.S.C. 12101 et seg.

Revised 9/973/2019

BP 1330

Note: A.S. 14.03.100 authorizes boards to grant the use of school facilities for lawful gatherings and assemblies and mandates that boards adopt written bylaws to ensure reasonable and impartial use of school facilities. If challenged, the district should be prepared to legally defend the reasonableness of its rules. The following sample policy may be revised to reflect local philosophy and needs. The district should be able to provide supporting rationale for its policy/regulations; that is, the policy/regulations must be deemed to be "reasonable."

Note: Under the No Child Left Behind Act of 2001, districts that make their premises and facilities available for use by youth and community groups must apply that policy equitably to all groups, including the Boy Scouts or other affiliated groups. Specifically, schools are prohibited from denying equal access to school facilities to the Boy Scouts or any other youth group "for reasons based on membership or leadership criteria or oath of allegiance to God and country." According to Alaska's uncodified law, a school district that violates this law risks losing state funding.

The School believes that the schools belong to the citizens of the community and that community use of the school facilities fosters understanding and support for school programs.

(Optional: The School Board recognizes that when schools encourage and welcome community elders during and after the school day, this supports continued learning opportunities between youth and older generations.)

The School Board shall make school facilities and grounds available to citizens and community groups for lawful gatherings and assemblies to the extent that such use serves the interests of the citizens and does not conflict with school or district purposes. The Superintendent or designee shall establish administrative regulations governing the reasonable and impartial use of school facilities and grounds by community members or groups.

(cf. 0100 – Philosophy) (cf. 0430 – Community School Program) (cf. 6145.5 – Organizations/Associations)

#### Legal Reference:

#### ALASKA STATUTES

04.16.080 - Sales or consumption at school events

14.03.100 - Use of school facilities

Elementary and Secondary Education Act, 20 U.S.C. § 7905, as amended by the No Child Left Behind Act of 2001 (P.L. 107-110)

#### UNITED STATES CODE

Elementary and Secondary Education Act, 20 U.S.C. § 7905, as amended by the No Child Left Behind Act of 2001 (P.L. 107-110)

Revised 3/20152019

BP 1400

# RELATIONS BETWEEN OTHER GOVERNMENTAL AGENCIES AND THE SCHOOLS

The School Board recognizes that agencies at all levels of government share its concern and responsibility for the welfare, health and safety of our youth. The Board further recognizes that tribal governments are committed to meeting the needs of tribal students within the district. The Board and staff shall take every opportunity to work cooperatively with these agencies for the benefit of our students.

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(cf. 1020 – Youth Services)
(cf. 9140 – Board Representatives)
(cf. 9311 – Board Policies)
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The Superintendent or designee shall initiate and maintain good working cooperative relationships with representatives of other public agencies, tribal governments, or tribal government educational proxies in order to help our schools and students make use of the resources which governmental agencies can provide. The Superintendent or designee shall ensure that agreements with other agencies which involve the exchange of funds or reciprocal services are executed in writing so that roles and responsibilities are clearly defined. The District shall make information available to parents/guardians about shared or cooperative services so that students may benefit to the fullest extent. Agreements may be shared among agencies to prevent duplicative efforts and to expedite cooperative programs and services.

(cf. 3312 - Contracts)

Legal Reference:

ALASKA STATUTES

03.20.100 Farm-to-school program

14.12.150 – 14.12.170 Regional Resource Centers

47.10.093 Disclosure of agency records.

47.10.090 Court records

47.12.310 Agency records

Revised 2/113/2019

# WORKSHEETS for the district policy committee:

### DISCARD WHEN FINISHED

Business and Noninstructional Operations

#### **FOOD SERVICE**

BP 3550(a)

Note: The following optional policy may be revised to reflect district philosophy and needs.

The School Board recognizes that students need adequate, nourishing food in order to grow and learn and to give a good foundation for their future physical well-being. The Board may provide for a food service program based on regular lunch service and including such other snack and breakfast programs as the needs of the students and the financial capacity of the district permit. The Board recognizes that the lunch program is an important complement to the nutritional responsibilities of parents/guardians.

#### The Board believes that:

- 1. Foods and beverages available on school premises should contribute to the nutritional well-being of students and meet the nutritional criteria of the National School Lunch and Breakfast Programs and current U.S. Dietary Guidelines for Americans.
- 2. Foods can help students and families to feel comfortable in the school. To further this, the District may include cultural and subsistence foods if available and if they can be served in compliance with school safety and nutritional programs.
- 2.3. Foods and beverages available should be considered as carefully as other educational support materials and can serve to build cultural connectedness for students.
- 3.4. Foods and beverages should be prepared in ways which will appeal to students while retaining nutritive quality.
- 5. To further Alaskan values, food and beverages should be prepared and served in ways that reduce waste.
- 4.6. Food should be served in quantities appropriate to the needs of students at their age level and served in as pleasant and relaxed an atmosphere as possible, with adequate time for students to eat.
- 5.7. Schools are encouraged to assess common eating habits and eating times to establish appropriate meal and snack times.
- 6.8. Foods grown in the state provide nutritional, environmental, and economic benefits and should be utilized in the district's food service program to the extent feasible.
- 9. The District and its schools will have food safety plans and written guidance for procuring, receiving, and preparing subsistence foods harvested and donated to the school.
- 10. The District will include subsistence foods within food pyramids as a part of the nutritional and dietary guidelines for Americans.

Note: Effective January 14, 2010, the U.S. Department of Agriculture requires schools participating in the National School Lunch and Breakfast Programs to develop a written food safety program for the preparation and serving of school meals. The goal is to prevent and reduce the risk of food-borne illness among students. Schools are required to utilize the "hazard analysis and critical control point (HACCP) system" when developing their food safety programs. A written safety program must be in place for each food preparation and service facility that prepares and serves meals under the federal breakfast or lunch programs.

The Superintendent or designee will oversee the development of a written food safety program for each food preparation and serving facility in the district, as required by law. Foods and beverages will be stored, prepared and served in accordance with food safety regulations in order to prevent or reduce the risk of food-borne illness among students.

**Business and Noninstructional Operations** 

### **FOOD SERVICE** (continued)

BP 3550(b)

Note: Effective July 1, 2015, federal regulations of the Department of Agriculture, Food and Nutrition Service, require that certain food service personnel meet minimum professional standards. More specifically, school nutrition program directors who are responsible for management of the day-to-day food service operations for all schools in the district must meet minimum educational qualifications as a condition of hire. The qualifications vary depending upon the student enrollment (size) of the district. The qualification requirements are applicable to the hire of new directors only; current directors employed prior to the July 1, 2015 effective date are grandfathered. In addition, the new regulations require minimum continuing education and training requirements for all student nutrition staff, including school nutrition program directors, school nutrition program managers who are responsible for day-to-day operations of food service for a particular school, and other personnel who work an average of at least 20 hours per week. The hours of continuing education/training varies depending upon the position held by the individual.

Qualified and trained food service personnel are critical to a healthy and safe food service program. The Superintendent or designee shall hire qualified personnel, taking into consideration professional standards required by law, and will provide continuing education and training in compliance with federal standards.

(cf. 4131 - Staff Development)

The School Board intends that, insofar as possible, the school food services program shall be self-supporting and may include foods from school gardens, greenhouses and farms. The Board shall review and approve of menu prices. Program financial reports shall be presented regularly for inspection by the Board.

(cf. 3554 – Other Food Sales) (cf. 5040 – Student Nutrition and Physical Activity) (cf. 6163.4 – School Gardens, Greenhouses and Farms)

Legal Reference:

#### UNITED STATES CODE

Richard B. Russell National School Lunch Act, 42 U.S.C. 1751-1769j Child Nutrition Act of 1996, 42 U.S.C. 1771-1793

#### CODE OF FEDERAL REGULATIONS

7 C.F.R. Parts 210, 220, and 235 National School Lunch Program and Breakfast Program

#### FEDERAL REGISTER

<u>Professional Standards for State and Local School Nutrition Programs Personnel as Required by the Healthy, Hunger-Free Kids Act of 2010, Vol. 80, No. 40 and No. 88 (2015)</u>

Revised 3/20162019

# NONDISCRIMINATION IN DISTRICT PROGRAMS AND ACTIVITIES BP 0410(a)

Note: District policies must assure equal opportunities and nondiscrimination as required by federal and state law. Discrimination in education programs and activities is prohibited by Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Vocational Rehabilitation Act of 1973, the Individuals with Disabilities Education Act and the Americans with Disabilities Act. The Office for Civil Rights of the U.S. Department of Education has authority to enforce these laws in all programs and activities that receive federal funds. AS 14.18.010-.100 prohibit discrimination on the basis of gender and race. AS 14.18.090 provides that the State Board shall withhold state funds from districts determined to be out of compliance with state nondiscrimination laws and measures ordered to remedy the situation have been ineffective.

The School Board is committed to equalequitable opportunity for all individuals in education. District programs and activities shall be free from discrimination based on age, gender, race, color, religion, national origin, ethnic group, marital or parental status, physical or mental disability or any other unlawful consideration. The Board shall promote programs which ensure that discriminatory practices and disproportional impacts are eliminated in all district activities.

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(cf. 4030 - Nondiscrimination in Employment)
(cf. 5145.3 - Nondiscrimination)
(cf. 4161,4 – Family and Medical Leave)
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District programs and facilities, viewed in their entirety, shall be readily accessible to individuals with disabilities. The superintendent shall ensure that interested persons, including individuals with disabilities, can obtain information about the programs, facilities and activities available to them.

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(cf. 0411 – Service Animals)
(cf. 6164.2 - Guidance Services)
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Note: Federal regulations (45 CFR, Section 86.9) require federal aid recipients to take "continuing steps" to notify applicants for admission, students and parents that, in compliance with Title IX, they do not discriminate on the basis of gender in their educational programs or activities. Title VI mandates that prior to the beginning of each school year, recipients of federal funds advise students, parents and the general public that all vocational opportunities will be offered without regard to race, color, national origin, gender or disability. Pursuant to Title VI, if the district serves a community of limited-English speaking persons, the notification must also be published in the language of that community and include a statement that lack of English skills will not be a barrier to participation in vocational education programs.

The superintendent shall annually notify students and parents of the district's policy on nondiscrimination and related complaint procedures.

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(cf. 1312.3 - Uniform Complaint Procedures)
(cf. 5145.6 - Notifications Required by Law)
(cf. 6178 - Vocational Education)
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Legal Reference (see next page)

WORKSHEETS for the district policy committee: DISCARD WHEN FINISHED Philosophy-Goals-Objectives and Comprehensive Plans

Philosophy-Goals-Objectives and Comprehensive Plans

# NONDISCRIMINATION IN DISTRICT PROGRAMS AND ACTIVITIES (continued)

BP 0410(b)

Legal Reference:

ALASKA STATUTES

14.18.010 - 14.18.100 Prohibition Against Sex and Race Discrimination

ALASKA ADMINISTRATIVE CODE

4 AAC 06.500 - 4 AAC 06.600 Prohibition of Gender or Race Discrimination

**UNITED STATES CODE** 

Title VI, Civil Rights Act of 1964, 42 U.S.C. §§ 2000d-2000d-7
Title IX, Education Amendments of 1972, 20 U.S.C. §§ 1681-1688
Vocational Rehabilitation Act of 1973, Sections 503 and 504, 29 U.S.C. § 794
Individuals With Disabilities Education Act, 20 U.S.C. §§ 1401-1491
Americans With Disabilities Act, 42 U.S.C. §§ 12101-12213
Age Discrimination In Employment Act, 29 U.S.C. §§ 621-634

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